



# Onondaga County Legislature

**DEBORAH L. MATURO**  
Clerk

**J. RYAN McMAHON, II**  
Chairman

**KATHERINE FRENCH**  
Deputy Clerk

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## WAYS & MEANS COMMITTEE 2017 BUDGET FINAL REVIEW – SEPTEMBER 30, 2016 DAVID KNAPP, CHAIRMAN

**MEMBERS PRESENT:** Mr. Shepard, Mr. Jordan, Mr. May, Mr. Kilmartin, Mrs. Ervin, Ms. Williams  
**ALSO PRESENT:** Chairman McMahon, Mrs. Rapp, *see also attached list*

Chairman Knapp called the meeting to order at 1:40 p.m. He noted that the Committee will review and approve the Ways & Means Report. This is a unique year for the budget, noting that it was his 5<sup>th</sup> as Chairman of the Ways & Means Committee – definitely the most dynamic. There are still a lot of questions that the Committee is waiting for answers on. The retirement incentive is a big piece of the puzzle – still hearing on it along with several other items. He said that he definitely anticipates that there will be a lot of amendments to the Way & Means Report between now and October 11<sup>th</sup>, when the full legislature will vote on the budget.

Chairman Knapp read the following statement:

*At this time, I acknowledge receipt of a set of replacement pages from the budget book. These pages reflect the budget and levy as presented by the County Executive and correct some typographical errors, including those related to the intended roster of authorized positions. I understand that these pages have been sent to the Clerk for filing by the Division of Management and Budget. These will be included within the Report and accepted as part of the Executive's Budget.*

Set of replacement pages from the budget book as described above:

Comptroller Budgeted Positions

Title	Grade	Pay Range	2015 Actuals	2016 Modified	2017 Executive	2017 Exec vs 2016 Mod
<b>County Comptroller</b>						
Comptroller	FL	100,798 - 100,798	1	1	1	0
Exec Secretary	26	39,745 - 52,688	1	1	1	0
<b>Accounting Division Administration</b>						
Dep Comptroller	37	90,629 - 120,144	1	1	1	0
Admin Assistant	9	46,434 - 51,361	1	1	1	0
Information Aide	2	28,671 - 31,626	1	1	1	0
<b>Payroll Preaudit &amp; Reporting</b>						
Auditor (Payroll)	13	62,917 - 69,676	1	1	1	0
Account Clerk 3	8	42,745 - 47,262	2	2	1	-1
Account Clerk 2	7	39,304 - 43,439	5	5	0	-5
<b>Claim Preaudit &amp; Accounts Payable</b>						
Account Clerk 3	8	42,745 - 47,262	1	1	1	0
Account Clerk 2	7	39,304 - 43,439	2	2	2	0
Account Clerk 1	4	31,402 - 34,659	2	2	2	0
<b>General Accounting</b>						
Chief Government Act	36	82,663 - 109,584	1	1	1	0
Sys Accounting Mgr	13	62,917 - 69,676	2	2	2	0
Accountant 2	11	53,341 - 59,036	2	2	2	0
Accountant 1	9	46,434 - 51,361	1	1	1	0
Sys Accountant	9	46,434 - 51,361	1	1	1	0
Dtm Equip Oper	4	31,402 - 34,659	1	1	1	0
<b>Internal Audit</b>						
Dep Compt/Auditor	36	82,663 - 109,584	1	1	1	0
Auditor 3	13	62,917 - 69,676	1	1	1	0
Auditor 2	11	53,341 - 59,036	3	3	3	0
Auditor 1	9	46,434 - 51,361	4	4	4	0
<b>Authorized Positions</b>			35	35	29	-6

County Clerk Budgeted Positions

Title	Grade	Pay Range	2015 Actuals	2016 Modified	2017 Executive	2017 Exec vs 2016 Mod
<b>County Clerks Office</b>						
County Clerk	FL	79,441 - 79,441	1	1	1	0
Accountant 1	9	46,434 - 51,361	0	0	1	1
Recording Supv	9	46,434 - 51,361	1	1	1	0
Records Presv Supv	9	46,434 - 51,361	1	1	0	-1
Prin Deputy Co Clerk	29	45,560 - 60,397	2	2	2	0
Account Clerk 3	8	42,745 - 47,262	1	1	1	0
Dep County Clerk	26	39,745 - 52,688	6	6	6	0
Clerk 3	7	39,304 - 43,439	4	4	4	0
Bookbinder	7	39,304 - 43,439	1	1	1	0
Records Presv Aut	7	39,304 - 43,439	1	1	1	0
Secretary	24	36,292 - 48,111	1	1	1	0
Clerk 2	5	33,701 - 37,214	4	4	4	0
Recording Clerk	5	33,701 - 37,214	9	9	9	0
Photocopy Mach Oper	4	31,402 - 34,659	2	2	2	0
Vault Attendant	3	29,850 - 32,935	1	1	1	0
Information Aide	2	28,671 - 31,626	2	2	2	0
Clerk 1	2	28,671 - 31,626	2	2	2	0
Messenger	1	27,513 - 30,338	1	1	1	0
<b>Authorized Positions</b>			40	40	40	0

## County Executive Budgeted Positions

Title	Grade	Pay Range	2015 Actuals	2016 Modified	2017 Executive	2017 Exec vs 2016 Mod
<b>County Executive</b>						
County Executive	FL	157,430 - 157,430	1	1	1	0
Dep County Executive	40	130,516 - 173,021	1	1	1	0
Dep Co Exec Phys Svc	39	113,875 - 150,961	1	1	1	0
Dep Co Exec Human Sv	39	113,875 - 150,961	1	1	1	0
Exec Commun Direct	37	90,629 - 120,144	1	1	1	0
Dir Inter-Gov Rel	35	75,402 - 99,958	1	1	1	0
Sr Exec Asst	32	57,259 - 75,906	1	1	1	0
Research & Comm Ofcr	32	57,259 - 75,906	1	1	1	0
Exec Secretary	26	39,745 - 52,688	4	4	4	0
Conf Info Aide Co Ex	22	33,145 - 43,939	1	1	1	0
<b>Authorized Positions</b>			13	13	13	0

## District Attorney Budgeted Positions

Title	Grade	Pay Range	2015 Actuals	2016 Modified	2017 Executive	2017 Exec vs 2016 Mod
<b>District Attorney Operations</b>						
District Attorney	FL	183,400 - 183,400	1	1	1	0
Dep District Atty	39	113,875 - 150,961	1	1	1	0
Chief Asst D A 2	38	99,369 - 131,730	2	2	2	0
Chief Asst D A	37	90,629 - 120,144	2	2	2	0
Sr Asst Dist Atty	36	82,663 - 109,584	5	5	5	0
Asst District Atty 3	35	75,402 - 99,958	13	13	13	0
Chief Conf D A Inv	35	75,402 - 99,958	1	1	1	0
Asst District Atty 2	34	68,786 - 91,187	7	7	7	0
Admin Officer (Da)	33	62,755 - 83,192	1	1	1	0
Asst District Atty 1	33	62,755 - 83,192	3	3	3	0
Asst District Atty	32	57,259 - 75,906	10	10	10	0
Conf D A Invest 3	32	57,259 - 75,906	2	2	2	0
Accountant 2	11	53,341 - 59,036	1	1	1	0
Legal Research Coord	31	52,250 - 69,266	0	1	1	0
Court Steno (Gr Jry)	31	52,250 - 69,266	3	3	3	0
Conf D A Invest 2	31	52,250 - 69,266	3	3	3	0
Paralegal	10	49,898 - 55,211	4	4	4	0
Conf D A Invest 1	29	45,560 - 60,397	4	4	4	0
Criminal Law Assoc	28	43,531 - 57,708	2	2	2	0
Legal Sec 2	8	42,745 - 47,262	1	1	1	0
Exec Secretary	26	39,745 - 52,688	1	1	1	0
Account Clerk 2	7	39,304 - 43,439	1	1	1	0
Legal Sec 1	6	36,577 - 40,409	12	12	12	0
Typist 2	5	33,701 - 37,214	1	1	1	0
Clerk 2	5	33,701 - 37,214	1	1	1	0
Process Server	22	33,145 - 43,939	3	3	3	0
Information Aide	2	28,671 - 31,626	7	7	7	0
<b>District Attorney Grants</b>						
Chief Asst D A	37	90,629 - 120,144	1	1	1	0
Sr Asst Dist Atty	36	82,663 - 109,584	1	1	1	0

Administration &amp; Financial Services

Section 3 Page 23

## County Legislature Budgeted Positions

Title	Grade	Pay Range	2015 Actuals	2016 Modified	2017 Executive	2017 Exec vs 2016 Mod
<b>Legislature</b>						
Chairperson Co Legis	FL	54,143 - 54,143	1	1	1	0
Floor Ldr-Co Legis	FL	36,712 - 36,712	2	2	2	0
County Legislator	FL	29,724 - 29,724	14	14	14	0
<b>Administration</b>						
Clerk Co Legis	36	82,663 - 109,584	0	1	1	0
Clerk Co Legis	35	75,402 - 99,958	1	0	0	0
Dep Clerk-Co Legis	33	62,755 - 83,192	0	0	1	1
Dep Clk-Co Legis	32	57,259 - 75,906	1	1	0	-1
Legislative Counsel	FL	50,000 - 50,000	1	1	1	0
Asst Clerk-Co Legis	30	47,686 - 63,215	0	1	1	0
Asst Clerk-Co Legis	29	45,560 - 60,397	1	0	0	0
Exec Secretary	26	39,745 - 52,688	1	1	1	0
Secretary	24	36,292 - 48,111	1	1	1	0
<b>Program Analysis</b>						
Dir Leg Budget Rev	34	68,786 - 91,187	0	1	1	0
Dir Leg Budget Rev	33	62,755 - 83,192	1	0	0	0
Legis Analyst	32	57,259 - 75,906	0	0	1	1
Legislative Analyst	31	52,250 - 69,266	1	1	0	-1
Legislative Aide	31	52,250 - 69,266	2	2	2	0
<b>Authorized Positions</b>			27	27	27	0

Administration &amp; Financial Services

Section 3 Page 51

Administration &amp; Financial Services

Section 3 Page 68

## Finance Department Budgeted Positions

Title	Grade	Pay Range	2015 Actuals	2016 Modified	2017 Executive	2017 Exec vs 2016 Mod
<b>Risk Management</b>						
Dir Risk Mgmt	35	75,402 - 99,958	1	1	1	0
Dir Loss Control	33	62,755 - 83,192	1	1	1	0
<b>Financial Operations</b>						
Dep Dir Financial Op	37	90,629 - 120,144	1	1	1	0
Fiscal Ofcr Health	35	75,402 - 99,958	1	0	0	0
Adm Ofcr (Fin Oper)	35	75,402 - 99,958	1	2	2	0
Admin Officer Law	33	62,755 - 83,192	0	1	1	0
Accounting Supv Gr A	33	62,755 - 83,192	1	1	1	0
Budget Analyst 3	33	62,755 - 83,192	1	1	1	0
Fiscal Officer	33	62,755 - 83,192	2	3	3	0
Accounting Supv Gr B	11	53,341 - 59,036	4	4	4	0
Accountant 2	11	53,341 - 59,036	7	7	7	0
Management Analyst	31	52,250 - 69,266	2	2	2	0
Accountant 1	9	46,434 - 51,361	9	9	9	0
Account Clerk 3	8	42,745 - 47,262	10	11	11	0
Account Clerk 2	7	39,304 - 43,439	8	8	10	2
Admin Aide	7	39,304 - 43,439	0	1	1	0
Secretary	24	36,292 - 48,111	1	1	1	0
Clerk 2	5	33,701 - 37,214	4	4	4	0
Typist 2	5	33,701 - 37,214	2	3	3	0
Account Clerk 1	4	31,402 - 34,659	12	12	12	0
Stock Attendant	2	28,671 - 31,626	2	2	2	0
<b>Authorized Positions</b>			105	111	113	2

Administration &amp; Financial Services

Section 3 Page 83

## Health Department Budgeted Positions

Title	Grade	Pay Range	2015 Actuals	2016 Modified	2017 Executive	2017 Exe vs 2016 Mod
<b>Administration</b>						
Comm of Health	41	148,284 - 197,756	1	1	1	0
Dep Comm Health	37	90,629 - 120,144	1	1	1	0
Contract Comp Admin	36	82,663 - 109,584	1	1	1	0
PH Compliance Ofcr	33	62,755 - 83,192	1	1	1	0
Prog Coord Health	12	56,803 - 62,882	3	2	2	0
Prog Asst (Health)	11	53,341 - 59,036	0	1	1	0
Research Tech 1	9	46,434 - 51,361	1	1	1	0
Admin Assistant	9	46,434 - 51,361	1	1	1	0
Exec Secretary	26	39,745 - 52,688	1	1	1	0
Typist 2	5	33,701 - 37,214	1	1	1	0
Stock Clerk	4	31,402 - 34,659	1	1	1	0
Driver Messenger	4	31,402 - 34,659	1	1	1	0
<b>Lead</b>						
Prog Coord Health	12	56,803 - 62,882	1	1	1	0
Sanitarian 1	10	49,898 - 55,211	1	1	1	0
Env Health Tech 2	9	46,434 - 51,361	1	1	1	0
PH Educator	9	46,434 - 51,361	2	2	2	0
Clerk 2	5	33,701 - 37,214	1	1	1	0
Typist 2	5	33,701 - 37,214	3	3	3	0
Outreach Wkr (Health)	4	31,402 - 34,659	1	1	1	0
<b>Health Promotion</b>						
Dir Hlth Prom-Dis Prev	35	75,402 - 99,958	1	1	1	0
Prog Coord Health	12	56,803 - 62,882	2	2	2	0
Public Info Spec	11	53,341 - 59,036	1	1	1	0
PH Education Supv	11	53,341 - 59,036	1	1	1	0
Nutritionist	10	49,898 - 55,211	1	1	2	1
Admin Assistant	9	46,434 - 51,361	1	1	1	0
PH Educator	9	46,434 - 51,361	6	6	6	0
Typist 2	5	33,701 - 37,214	1	1	1	0

Human Services

Section 4 Page 33

## Health Department Budgeted Positions

Title	Grade	Pay Range	2015 Actuals	2016 Modified	2017 Executive	2017 Exe vs 2016 Mod
<b>Forensic Atopsy Tec 2</b>						
Admin Aide	7	39,304 - 43,439	1	1	1	0
Forensic Atopsy Tec 1	7	39,304 - 43,439	4	4	5	1
Account Clerk 2	7	39,304 - 43,439	1	1	1	0
Typist 2	5	33,701 - 37,214	2	2	2	0
Morgue Attendant	5	33,701 - 37,214	2	2	2	0
Forensic Attendant	5	33,701 - 37,214	1	1	1	0
<b>Medical Examiner - Toxicology</b>						
Toxicologist	35	75,402 - 99,958	1	1	1	0
Forensic Chem 3 Tox	13	62,917 - 69,676	5	5	5	0
Forensic Chem 2 Tox	12	56,803 - 62,882	5	5	5	0
Forensic Chem 1 Tox	11	53,341 - 59,036	5	5	5	0
Lab Tech	8	42,745 - 47,262	3	2	2	0
<b>Director Of Labs</b>						
Dir of Labs	39	113,875 - 150,961	1	1	1	0
Dir of Oper	33	62,755 - 83,192	1	1	1	0
Quality Assuran Mgr	33	62,755 - 83,192	1	1	1	0
Admin Aide	7	39,304 - 43,439	1	1	1	0
Typist 2	5	33,701 - 37,214	1	1	1	0
Clerk 2	5	33,701 - 37,214	1	1	1	0
Typist 1	3	29,850 - 32,935	1	1	1	0
<b>Forensic Biology/DNA Labs</b>						
Sr DNA Scientist	35	75,402 - 99,958	0	1	1	0
DNA Validation Spec	14	69,585 - 77,085	0	0	1	1
Forensic Sci (Bio) 3	14	69,585 - 77,085	4	4	4	0
Forensic Sci (Bio) 2	13	62,917 - 69,676	4	4	4	0
Sr DNA Scientist	33	62,755 - 83,192	1	0	0	0
Forensic Sci (Bio) 1	12	56,803 - 62,882	4	4	4	0
<b>Criminalistics</b>						
Sr Latent Print Exam	35	75,402 - 99,958	0	1	1	0
Sr Forensic Chem (Cr	35	75,402 - 99,958	0	1	1	0
Sr Firearms Examiner	35	75,402 - 99,958	0	1	1	0
Computer Evid Spec 3	14	69,585 - 77,085	2	2	2	0
Computer Evid Spec 2	13	62,917 - 69,676	2	2	2	0
Latent Print Exam 3	13	62,917 - 69,676	5	6	7	1
Firearms Exam 3	13	62,917 - 69,676	3	3	3	0
Forensic Chem 3 Crim	13	62,917 - 69,676	5	5	5	0
Sr Firearms Examiner	33	62,755 - 83,192	1	0	0	0
Sr Forensic Chem (Cr	33	62,755 - 83,192	1	0	0	0

Human Services

Section 4 Page 38

## Sheriff Budgeted Positions

Title	Grade	Pay Range	2015 Actuals	2016 Modified	2017 Executive	2017 Exe vs 2016 Mod
<b>Sheriff Administration</b>						
Sheriff	FL	111,221 - 111,221	1	1	1	0
Undersheriff	38	99,369 - 131,730	1	1	1	0
DS (Police)	4	49,203 - 70,038	1	1	1	0
Exec Secretary	26	39,745 - 52,688	1	1	1	0
<b>Police Administration</b>						
DS Chief (Pol)	37	90,629 - 120,144	1	1	1	0
DS Captain (Pol)	26	86,782 - 89,417	2	2	2	0
DS Asst Chief (Pol)	36	82,663 - 109,584	1	1	1	0
DS Sgt (Police)	5	72,265 - 78,096	3	3	3	0
Personnel Admin	31	52,250 - 69,266	1	1	1	0
DS (Police)	4	49,203 - 70,038	5	5	5	0
DS (Custody)	3	45,050 - 59,070	1	1	1	0
Data Entry Supv	8	42,745 - 47,262	1	1	1	0
Typist 2	5	33,701 - 37,214	1	1	1	0
Clerk 2	5	33,701 - 37,214	3	3	3	0
Mtce Helper	4	31,402 - 34,659	1	1	1	0
Data Equip Oper	4	31,402 - 34,659	4	4	4	0
Clerk 1	2	28,671 - 31,626	2	2	2	0
<b>Police Patrol</b>						
DS Captain (Pol)	26	86,782 - 89,417	3	3	3	0
DS Lieut (Police)	6	82,678 - 87,029	8	8	8	0
DS Sgt (Police)	5	72,265 - 78,096	21	21	21	0
DS (Police Sp Sp)	4	49,203 - 70,038	1	1	1	0
DS (Police)	4	49,203 - 70,038	119	119	119	0
<b>Police Criminal Investigation</b>						
DS Captain (Pol)	26	86,782 - 89,417	1	1	1	0
DS Lieut (Police)	6	82,678 - 87,029	1	1	1	0
DS Sgt (Police)	5	72,265 - 78,096	6	6	6	0
DS (Police)	4	49,203 - 70,038	34	34	34	0
DS (Custody)	3	45,050 - 59,070	1	1	1	0
Clerk 2	5	33,701 - 37,214	1	1	1	0
Typist 1	3	29,850 - 32,935	1	1	1	0

Human Services

Section 4 Page 66

DECREASE INCREASE

**01 - AUTHORIZED AGENCIES – FINANCIAL****APPROPRIATIONS:**

Increase A659980 Syracuse Jazz Fest Productions 150,000  
 Increase A659850 NYS Rhythm & Blues Festival 20,000

Decrease A659410 CNY Arts (formerly CRC) (200,000)  
 Increase A666500 Contingent Account 125,000  
 (Note: CNY Arts Economic Incentive Grants)

Increase Rec. Appropriations 95,000

**REVENUES:**

Increase A590005 Non Real Prop Tax Items 95,000

Increase Rec. Revenues 95,000

**Net Local Share****\$0**

***A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.***

		DECREASE	INCREASE
<b>02 - AUTHORIZED AGENCIES</b>			
<b>HUMAN SERVICES</b>			
<b><u>APPROPRIATIONS:</u></b>			
Decrease A695000 Indigent Defense of Legal Def	(100,000)		
Increase A658020 Hiscock Leg Aid Bur/Fam/Par/Ap	50,000		
Decrease A695700 Contractual Expenses Non-Govt	(15,000)		
Increase A666500 Contingent Account	10,000		
<i>(Note: St. Patrick's Day Parade)</i>			
Increase A666500 Contingent Account	25,000		
<i>(Note: Challenger Field of Dreams)</i>			
Increase A695700 Contractual Expenses Non-Govt	10,000		
<i>(Note: Westcott Street Fair)</i>			
Decrease Rec. Appropriations	(20,000)		
<b><u>REVENUES:</u></b>			
Increase A590005 Non Real Prop Tax Items	20,000		
Increase Rec. Revenues	20,000		
<b>Net Local Share</b>		<b>(\$40,000)</b>	

***A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.***

		DECREASE	INCREASE
<b>58 - INSURANCE FUND</b>			
<b><u>APPROPRIATIONS:</u></b>			
Decrease A691250 Employee Ben Budget Load S/O	(1,000,000)		
Decrease Rec. Appropriations	(1,000,000)		
<b><u>REVENUES:</u></b>			
Decrease A590060 Interdepartmental Revenue	(1,000,000)		
Decrease Rec. Revenues	(1,000,000)		
<b>Net Local Share</b>		<b>\$0</b>	

***A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.***

	DECREASE	INCREASE
<b>05 - FACILITIES MANAGEMENT</b>		
<b><u>APPROPRIATIONS:</u></b>		
Engineering & Energy Management: Abolish 2 Power Plant Worker, Gr. 2 (\$41,912 - \$46,301)		
Decrease A641010 Total-Total Salaries	(50,287)	
Decrease A691200 Employee Ben-Inter	(33,692)	
Decrease A691200 Employee Ben-Inter	(33,243)	
Decrease Rec. Appropriations	(117,222)	
<b><u>REVENUES:</u></b>		
Decrease A590042 Svc Oth Govt - Public Safety	(5,609)	
Decrease A590060 Interdepartmental Revenue	(48,924)	
Decrease Rec. Revenues	(54,533)	
<b>Net Local Share</b>	<b>(\$62,689)</b>	

***A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.***

	DECREASE	INCREASE
<b>13 - COUNTY COMPTROLLER</b>		
<b><u>APPROPRIATIONS:</u></b>		
Decrease A691200 Employee Ben-Inter	(8,174)	
Decrease Rec. Appropriations	(8,174)	
<b>Net Local Share</b>	<b>(\$8,174)</b>	

	DECREASE	INCREASE
<b>15 - CORRECTIONS DEPARTMENT</b>		
<b><u>APPROPRIATIONS:</u></b>		
Decrease A691200 Employee Ben-Inter	(50,290)	

Decrease Rec. Appropriations (50,290)

**Net Local Share (\$50,290)**

**DECREASE INCREASE**

## 19 - COUNTY CLERK

### APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter (8,148)

Decrease Rec. Appropriations (8,148)

**Net Local Share (\$8,148)**

**DECREASE INCREASE**

## 21 - COUNTY EXECUTIVE

### APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter (4,067)

Decrease Rec. Appropriations (4,067)

**Net Local Share (\$4,067)**

*A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve the four items above (Decrease Employee Benefits-Inter: Comptroller, Correction, County Clerk, County Executive). Passed unanimously; MOTION CARRIED.*

**DECREASE INCREASE**

## 21-30 STOP DWI

### APPROPRIATIONS:

Increase A695700 Contractual Expenses Non Govt 10,000  
(Note: Onondaga Major Felony Unit)

Increase Rec. Appropriations 10,000

**Net Local Share \$10,000**

*A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.*

**DECREASE INCREASE**

## 23-65-15 - COUNTY GENERAL OTHER ITEMS

**APPROPRIATIONS:**

Decrease A668720 Transfer to Grant Expenditures	(150,000)
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Increase A666500 Contingent Account	150,000
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*(Note: Landbank Revitalization of Villages of Baldwinsville & Jordan)*

Decrease Rec. Appropriations	0
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<b>Net Local Share</b>	<b>\$0</b>
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***A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.***

<b>DECREASE</b>	<b>INCREASE</b>
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**23-65-20 - COUNTY GENERAL****UNDISTRIBUTED PERSONNEL EXPENSE****APPROPRIATIONS:**

Decrease A644180 Prov for Sal & Wage/Ben Adj	<b>(375,000)</b>
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Decrease Rec. Appropriations	(375,000)
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<b>Net Local Share</b>	<b>(\$375,000)</b>
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***A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.***

<b>DECREASE</b>	<b>INCREASE</b>
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**25 - COUNTY LEGISLATURE****APPROPRIATIONS:**

Decrease A64101 Total-Total Salaries	(15,000)
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Increase A668720 Transfer to Grant Expenditures	750,000
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*(Note: Town Infrastructure Initiative)*

Increase A666500 Contingent Account	200,000
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*(Note: Onondaga Park Hiawatha Lake Wall Repairs)*

Increase A666500 Contingent Account	45,000
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*(Note: Tourism Development Funds)*

Decrease A691200 Employee Ben-Inter	(5,209)
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Increase Rec. Appropriations	974,791
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**REVENUES:**

Increase A590005 Non Real Prop Tax Items	45,000
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Increase A590047 Svcs Oth Govts - Cul & Rec	200,000
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Increase Rec. Revenues 245,000

**Net Local Share \$729,791**

***A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.***

**DECREASE INCREASE**

## **27 - INFORMATION TECHNOLOGY**

### **APPROPRIATIONS:**

#### **Application Services:**

Abolish 1 Sr. Enterprise Design, Gr. 15 (\$76,522 - \$84,791)

#### **Infrastructure Services:**

Abolish 1 Sr. Systems Prog, Gr. 15 (\$76,522 - \$84,791)

#### **Communications:**

Abolish 1 Telephone Tech, Gr. 8 (\$42,745 - \$47,262)

Create 1 Telephone Tech, Gr. 7 (\$39,304 - \$43,439)

Decrease A641010 Total-Total Salaries (76,563)

Decrease A691200 Employee Ben-Inter (51,297)

Increase A666500 Contingent 127,792

*(Note: Infrastructure Services: 1 Sr. Systems Prog, Gr. 15 (\$76,522 - \$84,791))*

Decrease A691200 Employee Ben-Inter (18,579)

Decrease Rec. Appropriations (18,647)

### **REVENUES:**

Decrease A590060 Interdepartmental Revenue (1,542)

Decrease Rec. Revenues (1,542)

**Net Local Share (\$17,105)**

***A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.***

**DECREASE INCREASE**

## **31 - DISTRICT ATTORNEY**

### **APPROPRIATIONS:**

Decrease A671500 Automotive Equipment (24,421)

Decrease A691200 Employee Ben-Inter (21,517)

Decrease Rec. Appropriations (45,938)

### **REVENUES:**

Decrease A590056 Sales of Prop & Comp for Loss (1,250)

Decrease Rec. Revenues (1,250)

**Net Local Share (\$44,688)**

*A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.*

**31-30 DISTRICT ATTORNEY GRANTS**

**DECREASE      INCREASE**

**APPROPRIATIONS:**

Decrease A691200 Employee Ben-Inter (990)

Decrease Rec. Appropriations (990)

**REVENUES:**

Decrease A590020 State Aid - General Govt Support (990)

Decrease Rec. Revenues (990)

**Net Local Share \$0**

*A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.*

**33 - WATER ENVIRONMENT PROTECTION**

**DECREASE      INCREASE**

**APPROPRIATIONS:**

Flow Control:

Abolish 2 Sewer Mtce Worker 1, Gr. 5 (33,701 - 37,214)

Abolish 2 Sewer Mtce Worker 2, Gr. 8 (42,745 - 47,262)

Abolish 1 Pump Stat Mtc Wkr 1, Gr. 5 (33,701 - 37,214)

Abolish 1 Pump Stat Mtc Wkr 2, Gr. 8 (42,745 - 47,262)

Wastewater Treatment:

Abolish 1 Wastew Tr PI CL, Gr. 11 (53,341 - 59,036)

Decrease A641010 Total-Total Salaries (310,605)

Decrease A691200 Employee Ben-Inter (189,395)

Decrease A691200 Employee Ben-Inter (103,150)

Decrease A641020 Overtime Wages (100,000)

Decrease A693000 Supplies & Materials (100,000)

Decrease A694130 Maint, Utilities, Rents (100,000)

Decrease A694100 All Other Expenses (50,000)

Decrease A671500 Automotive Equipment (300,000)

Decrease A674600 Prov for Capital Projects, Capital	(1,196,850)
Decrease Rec. Appropriations	(2,450,000)

**REVENUES:**

Decrease A590039 Co Svc Rev - D&S	(3,581,000)
Increase A539830 Appropriated Fund Balance	1,131,000
Decrease Rec. Revenues	(2,450,000)

**Net Local Share** **\$0**

Chairman Knapp noted that the sewer unit increase is \$0.

***A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.***

**DECREASE      INCREASE**

**34 - EMERGENCY COMMUNICATIONS****APPROPRIATIONS:**

Decrease A691200 Employee Ben-Inter	(37,324)
Decrease Rec. Appropriations	(37,324)

**REVENUES:**

Increase A590005 Non Real Prop Tax Items	200,000
Increase Rec. Revenues	200,000

**Net Local Share** **(\$237,324)**

**DECREASE      INCREASE**

**35-10 - ECONOMIC DEVELOPMENT****APPROPRIATIONS:**

Decrease A691200 Employee Ben-Inter	(1,470)
Decrease Rec. Appropriations	(1,470)

**REVENUES:**

Decrease A590036 County Svc Reve - Oth Econ Asst	(1,470)
Decrease Rec. Revenues	(1,470)

**Net Local Share** **\$0**

**DECREASE      INCREASE**

**35-20 - COMMUNITY DEVELOPMENT**

**APPROPRIATIONS:**

Decrease A691200 Employee Ben-Inter	(1,689)	
Decrease Rec. Appropriations	(1,689)	
<b>Net Local Share</b>		<b>(\$1,689)</b>

**36 - OFFICE OF ENVIRONMENT****APPROPRIATIONS:**

Decrease A691200 Employee Ben-Inter	(836)
Decrease Rec. Appropriations	(836)

**REVENUES:**

Decrease A590060 Interdepartmental Revenue	(543)
Decrease Rec. Revenues	(543)

<b>Net Local Share</b>	<b>(\$293)</b>
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*A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve the four items above (Emergency Commun., Econ. Development, Community Dev., Office of Environ. – Decrease Employee Benefits – Inter.) Passed unanimously; MOTION CARRIED.*

DECREASE      INCREASE

**37 - BOARD OF ELECTIONS****APPROPRIATIONS:**

Decrease A641020 Overtime Wages	(16,000)
Decrease A691200 Employee Ben-Inter	(4,419)
Decrease Rec. Appropriations	(20,419)

<b>Net Local Share</b>	<b>(\$20,419)</b>
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*A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.*

DECREASE      INCREASE

**38 - EMERGENCY MANAGEMENT****APPROPRIATIONS:****Emergency Management:**

Abolish Dir Emg Mgt and Sec, Gr. 33 (\$62,755 - \$83,192)

Create Dir of Security, Gr. 33 (\$62,755 - \$83,192)

Decrease A641010 Total-Total Salaries (62,755)

Decrease A691200 Employee Ben-Inter (42,046)

Increase A666500 Contingent Account 104,801

(Note: Emergency Management: Dir Emg Mgt and Sec, Gr. 33 (\$62,755 - \$83,192)

Increase A666500 Contingent Account 10,000

(Note: Public Safety Critical Incident Management Course)

Decrease A691200 Employee Ben-Inter (1,828)

Increase Rec. Appropriations 8,172

**Net Local Share \$8,172**

***A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.***

**DECREASE INCREASE**

### **39 - FINANCE DEPARTMENT**

#### **APPROPRIATIONS:**

Decrease A691200 Employee Ben-Inter (24,718)

Decrease Rec. Appropriations (24,718)

#### **REVENUES:**

Decrease A590060 Interdepartmental Revenue (20,332)

Decrease Rec. Revenues (20,332)

**Net Local Share (\$4,386)**

***A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.***

**DECREASE INCREASE**

### **43 - HEALTH DEPARTMENT**

#### **APPROPRIATIONS:**

##### **Health Promotion:**

Abolish 1 Nutritionist, Gr. 10 (\$49,898 - \$55,211)

##### **Cancer Services:**

Abolish 1 Nursing Supv, Gr. 5 (\$52,750 - \$64,961)

#### **STD:**

Abolish 1 Research Tech 1, Gr. 9 (\$46,434 - \$51,361)

Medical Examiner:

Abolish 1 Pathologist, Gr. 41 (\$148,284 - \$197,756)

Abolish 2 Forensic Inv 2, Gr. 11 (\$53,341 - \$59,036)

Abolish 2 Forensic Inv 1, Gr. 10 (\$49,898 - \$55,211)

Abolish 1 Forensic Atpsy Tec 2, Gr. 8 (\$42,745 - \$47,262)

Abolish 1 Forensic Atpsy Tec 1, Gr. 7 (\$39,304 - \$43,439)

Decrease A641010 Total-Total Salaries (49,898)

Decrease A691200 Employee Ben-Inter (33,432)

Decrease A691200 Employee Ben-Inter (55,327)

Decrease A696450 Special Childrens Services (459,814)

Decrease Rec. Appropriations (598,471)

REVENUES:

Decrease A590021 St Aid - Education (229,907)

Decrease A590023 St Aid - Health (88,740)

Decrease Rec. Revenues (318,647)

**Net Local Share (\$279,824)**

*A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.*

DECREASE INCREASE

**43-30 HEALTH DEPARTMENT GRANTS**

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter (23,344)

Decrease Rec. Appropriations (23,344)

REVENUES:

Decrease A590023 St Aid - Health (23,344)

Decrease Rec. Revenues (23,344)

**Net Local Share \$0**

*A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.*

DECREASE INCREASE

**45 - ONONDAGA COUNTY/SYRACUSE**

**COMMISSION ON HUMAN RIGHTS****APPROPRIATIONS:**

Decrease A694080 Professional Svcs	(1,000)
Decrease A694100 All Other Expenses	(1,000)
Decrease A694010 Travel/Training	(1,000)
Decrease A691200 Employee Ben-Inter	(645)

Decrease Rec. Appropriations	(3,645)
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<b>Net Local Share</b>	<b>(\$3,645)</b>
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*A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. AYES: 5 (Knapp, Jordan, Kilmartin, May, Shepard); NOES: 2 (Williams, Ervin). MOTION CARRIED.*

	<b>DECREASE</b>	<b>INCREASE</b>
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**47 - LAW DEPARTMENT****APPROPRIATIONS:**Municipal Legal:

Create 2 Dep. County Atty 3, Gr. 35 (\$75,402 - \$99,958)

Create 3 Ast. Co Atty 2, Gr. 34 (\$68,786 - \$91,187)

Abolish 2 Ast. Co Atty 2, Gr. 32 (\$57,259 - \$75,906)

Family Court:

Abolish 1 Paralegal, Gr. 10 (\$49,898 - \$55,211)

Abolish 1 Dep. County Atty, Gr. 32 (\$57,259 - \$75,906)

Decrease A641010 Total - Total Salaries	(3,722)
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Decrease A691200 Employee Ben-Inter	(2,494)
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Decrease A691200 Employee Ben-Inter	(12,281)
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Decrease Rec. Appropriations	(18,497)
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**REVENUES:**

Decrease A590060 Interdepartmental Revenue	(5,142)
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Decrease Rec. Revenues	(5,142)
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<b>Net Local Share</b>	<b>(\$13,355)</b>
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*A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.*

	<b>DECREASE</b>	<b>INCREASE</b>
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**65 - ONONDAGA COUNTY PUBLIC LIBRARY (OCPL)****APPROPRIATIONS:**

Administration:

Abolish 1 Deputy Library Director V, Gr. 36 (\$82,663 - \$109,584)

Abolish 1 Librarian 4 Dep Hd, Gr. 35 (\$75,402 - \$99,958)

Abolish 1 Account Clerk 1, Gr. 4 (\$31,402 - \$34,659)

Decrease A641010 Total-Total Salaries (82,663)

Decrease A691200 Employee Ben-Inter (55,384)

Increase A666500 Contingent Account 138,047

*(Note: 1 Deputy Library Director V, Gr. 36 (\$82,663 - \$109,584))*

Increase A695700 Contractual Expense 3,000

*(Note: Computers for Tully Free Library)*

Increase A695700 Contractual Expense 3,000

*(Note: Computers for LaFayette Free Library)*

Increase A694100 All Other Expenses 17,500

*(Note: Relocation of 2 Library Vending Machines)*

Decrease A691200 Employee Ben-Inter (25,048)

Increase A641010 Total-Total Salaries 53,341

Increase A694080 Professional Svcs 30,059

Increase Rec. Appropriations 81,852

REVENUES:

Increase A590070 Inter Trans - Non Debt Svc 10,669

Increase A590047 Svcs Oth Govts - Cul &amp; Rec 71,183

Increase Rec. Revenues 81,852

**Net Local Share****(\$0)**

***A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.***

**DECREASE      INCREASE****69 - PARKS & RECREATION**APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter (27,422)

Decrease A694130 Maint, Utilities, Rents (75,000)

Decrease Rec. Appropriations (102,422)

REVENUES:

Decrease A590005 Non Real Prop Tax Items (75,000)

Decrease Rec. Revenues (75,000)

**Net Local Share (\$27,422)**

***A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.***

**DECREASE INCREASE**

## **71 - PERSONNEL DEPARTMENT**

### **APPROPRIATIONS:**

#### **Administration:**

Abolish 1 Dep Comm Personnel, Gr. 37 (\$90,629 - \$120,144)

Abolish 1 Hum Res Busn Oper, Gr. 31 (\$52,250 - \$69,266)

Abolish 1 Exam Unit Manager, Gr. 30 (\$47,686 - \$63,215)

Abolish 1 Secretary, Gr. 24 (\$36,292 - \$48,111)

#### **Benefits Management:**

Abolish 1 Emp Benft Specialist, Gr. 30 (\$47,686 - \$63,215)

Decrease A641010 Total-Total Salaries (79,235)

Decrease A691200 Employee Ben-Inter (53,087)

Increase A666500 Contingent Account 151,350

*(Note: Administration: 1 Dep Comm Personnel, Gr. 37, (\$90,629 - \$120,144)*

Decrease A691200 Employee Ben-Inter (13,777)

Increase Rec. Appropriations 5,251

**Net Local Share \$5,251**

***A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.***

**DECREASE INCREASE**

## **71-20 CNY WORKS**

### **APPROPRIATIONS:**

Decrease A691200 Employee Ben-Inter (1,139)

Decrease Rec. Appropriations (1,139)

### **REVENUES:**

Decrease A590036 Co Svc Rev - Oth Econ Assist (1,139)

Decrease Rec. Revenues (1,139)

**Net Local Share \$0**

**DECREASE INCREASE**

**73 - PROBATION DEPARTMENT****APPROPRIATIONS:**

Decrease A691200 Employee Ben-Inter (25,105)

Decrease Rec. Appropriations (25,105)

**REVENUES:**

Decrease A590022 St Aid - Public Safety (3,766)

Decrease Rec. Revenues (3,766)

**Net Local Share (\$21,339)****DECREASE INCREASE****73-30 PROBATION DEPARTMENT  
GRANTS****APPROPRIATIONS:**

Decrease A691200 Employee Ben-Inter (90)

Decrease Rec. Appropriations (90)

**REVENUES:**

Decrease A590022 St Aid - Public Safety (90)

Decrease Rec. Revenues (90)

**Net Local Share \$0****DECREASE INCREASE****75 - PURCHASE DIVISION****APPROPRIATIONS:**

Decrease A691200 Employee Ben-Inter (5,586)

Decrease Rec. Appropriations (5,586)

**REVENUES:**

Decrease A590060 Interdepartmental Revenue (1,486)

Decrease Rec. Revenues (1,486)

**Net Local Share (\$4,100)**

*A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve the four items above (CNY Works, Probation, Probation-Grants, Purchase – Decrease Employee Benefits – Inter.) Passed unanimously; MOTION CARRIED.*

**DECREASE INCREASE****79 - SHERIFF**

**SHERIFF - POLICE/CIVIL & CUSTODY****APPROPRIATIONS:**

Decrease A691200 Employee Ben-Inter	(201,897)
Decrease A693000 Supplies & Materials	(600,000)
Increase A666500 Contingent Account	500,000
Increase A671500 Automotive Equipment (Note: Purchase of Patrol Cars)	300,000
Decrease Rec. Appropriations	(1,897)

**Net Local Share****(\$1,897)**

Mrs. Ervin asked for clarification that the 10 cars are for patrol cars only. Chairman Knapp and Chairman McMahon confirmed that was correct – patrol cars only.

***A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.***

**DECREASE      INCREASE****79-30 SHERIFF  
GRANTS****APPROPRIATIONS:**

Decrease A691200 Employee Ben-Inter	(1,247)
Decrease Rec. Appropriations	(1,247)

**REVENUES:**

Decrease A590022 St Aid - Public Safety	(1,247)
Decrease Rec. Revenues	(1,247)

**Net Local Share****\$0**

***A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.***

**DECREASE      INCREASE****81 - DEPARTMENT OF SOCIAL SERVICES  
ECONOMIC SECURITY****APPROPRIATIONS:**

Decrease A691200 Employee Ben-Inter	(116,033)
Increase A695700 Contractual Expenses Non Govt	40,000
Decrease A661180 Medical Payments by State MMIS	(195,000)

Decrease Rec. Appropriations	(271,033)
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**REVENUES:**

Decrease A590015 Fed Aid - Social Services	(29,008)
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Decrease A590025 St Aid - Social Services	(29,008)
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Decrease Rec. Revenues	(58,016)
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<b>Net Local Share</b>	<b>(\$213,017)</b>
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*A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.*

	DECREASE	INCREASE
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**81-30 DEPARTMENT OF SOCIAL SERVICES  
ECONOMIC SECURITY GRANTS**

**APPROPRIATIONS:**

Decrease A691200 Employee Ben-Inter	(1,908)
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Decrease Rec. Appropriations	(1,908)
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**REVENUES:**

Decrease A590015 Fed Aid - Social Services	(954)
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Decrease A590025 St Aid - Social Services	(954)
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Decrease Rec. Revenues	(1,908)
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<b>Net Local Share</b>	<b>\$0</b>
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*A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.*

	DECREASE	INCREASE
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**82 - DEPARTMENT OF ADULT AND  
LONG TERM CARE SERVICES**

**APPROPRIATIONS:**

Increase A695700 Contractual Expenses Non-Govt	50,000
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(Note: Syracuse University Veteran's Legal Clinic)

Decrease A691200 Employee Ben-Inter	(14,627)
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Increase Rec. Appropriations	35,373
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**REVENUES:**

Decrease A590023 St Aid - Health	(12,433)
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Decrease Rec. Revenues	(12,433)
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Net Local Share \$47,806

*A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.*

DECREASE      INCREASE

**82-30 DEPARTMENT OF ADULT AND  
LONG TERM CARE SERVICES GRANTS**

**APPROPRIATIONS:**

Decrease A691200 Employee Ben-Inter (2,995)

Decrease Rec. Appropriations (2,995)

**REVENUES:**

Decrease A590026 St Aid - Other Econ Assist (2,995)

Decrease Rec. Revenues (2,995)

Net Local Share \$0

*A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.*

DECREASE      INCREASE

**83 - DEPARTMENT OF CHILDREN AND  
FAMILY SERVICES**

**APPROPRIATIONS:**

Decrease A641010 Total-Total Salaries (92,868)

Decrease A691200 Employee Ben-Inter (62,222)

Decrease A691200 Employee Ben-Inter (85,640)

Decrease A661100 Foster Care (1,000,000)

Decrease Rec. Appropriations (1,240,730)

**REVENUES:**

Decrease A590015 Fed Aid - Social Services (423,687)

Decrease A590025 St Aid - Social Services (350,000)

Decrease Rec. Revenues (773,687)

Net Local Share (\$467,043)

*A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.*

DECREASE      INCREASE

### 83-30 DEPARTMENT OF CHILDREN AND FAMILY SERVICES GRANTS

#### APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter	(1,103)
Decrease Rec. Appropriations	(1,103)

#### REVENUES:

Decrease A590025 St Aid - Social Services	(1,103)
Decrease Rec. Revenues	(1,103)

**Net Local Share** **\$0**

*A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.*

**DECREASE      INCREASE**

**87 - SYRACUSE/ONONDAGA COUNTY PLANNING AGENCY (SOCPA)**

#### APPROPRIATIONS:

##### Geographic Info Systems:

Abolish 1 GIS Specialist, Gr. 11 (\$53,341 - \$59,036)

Decrease A641010 Total-Total Salaries	(14,037)
Decrease A691200 Employee Ben-Inter	(9,405)
Decrease A691200 Employee Ben-Inter	(5,642)
Decrease Rec. Appropriations	(29,084)

#### REVENUES:

Increase A590048 Svc Oth Govt - Home & Comm Svc	1,776
Increase Rec. Revenues	1,776

**Net Local Share** **(\$30,860)**

*A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.*

**DECREASE      INCREASE**

**93-10 - DEPARTMENT OF TRANSPORTATION COUNTY MAINTENANCE OF ROADS**

#### APPROPRIATIONS:

##### Maintenance of Roads:

Abolish 2 Safety Trng Ins, Gr. 9 (\$46,434 - \$51,361)

Decrease A641010 Total-Total Salaries	(25,466)
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Decrease A691200 Employee Ben-Inter	(17,062)
Decrease A691200 Employee Ben-Inter	(53,493)
Decrease A693000 Supplies & Materials	(150,000)
Decrease A674600 Prov for Cap Projects, Capital	(750,000)
Increase A674600 Prov for Cap Projects, Capital	23,000
<i>(Note: Tully Highway Garage Annex - Windows &amp; Overhead Door)</i>	
Decrease Rec. Appropriations	(973,021)

**REVENUES:**

Decrease A590070 Inter Trans - Non Debt Svc	(973,021)
Decrease Rec. Revenues	(973,021)

**Net Local Share** **(\$0)**

***A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.***

**DECREASE      INCREASE**

**93-20 - DEPARTMENT OF TRANSPORTATION  
ROAD MACHINERY FUND**

**APPROPRIATIONS:**

Decrease A671500 Automotive Equipment	(225,000)
<i>(Note: Eliminate one 10-wheel)</i>	
Decrease Rec. Appropriations	(225,000)

**REVENUES:**

Decrease A590070 Inter Trans - Non Debt Svc	(225,000)
Decrease Rec. Revenues	(225,000)

**Net Local Share** **\$0**

***A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.***

**DECREASE      INCREASE**

**23-85  
INTERFUND TRANSFERS/CONTRIBUTIONS  
(GENERAL FUND)**

**APPROPRIATIONS:**

Decrease A668700 Tran to Co. Rd Fund	(973,021)
Decrease A668710 Tran to Rd Mach Fund	(225,000)

Increase A668780 Tran to Library Fund	10,669	
Decrease Rec. Appropriations		(\$1,187,352)
<b>Net Local Share</b>		<b>(\$1,187,352)</b>

***A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.***

Chairman Knapp asked if there were any others amendments to come before the Ways & Means Committee today, before a vote is taken on the final pages – change in the levy. Mr. Jordan said that he will have amendments coming forward, but did not have any today.

	DECREASE	INCREASE
<b>23-75 - COUNTYWIDE TAXES</b>		
<b><u>REVENUES:</u></b>		
Decrease A590001 Real Prop Tax - Co Wide	(1,750,000)	
Decrease A590083 Appropriated Fund Balance	(573,106)	
Decrease Rec. Revenues	(2,323,106)	
<b>Net Local Share</b>		<b>(\$2,323,106)</b>

***A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve this item. Passed unanimously; MOTION CARRIED.***

Chairman Knapp said that the process for the general session is that amendments can be made by individual members to what the Ways & Means Committee did today.

Chairman Knapp noted that there are 5 resolutions listed on the agenda. Items 1 – 4 are deemed considered for the October 11, 2016 session and available to be voted on. Item no. 5 is a resolution that will go the October 4, 2016 session. It affects the current M/Cs that are not represented by a bargaining unit; introduces a small retirement incentive.

1. Adopting the Annual Budget for the County of Onondaga for the Fiscal Year Beginning January 1, 2017 and Ending December 31, 2017 and Authorizing the County Executive to Enter into Contracts with Other Governmental Units in Which Appropriations and Revenues are Approved by Adoption of the 2017 Budget (Sponsored by Mr. McMahon)
2. For the Consolidation of the Public Water Supply System Between the County of Onondaga and the Onondaga County Water Authority (OCWA): Approving the Classification of an Unlisted Action Under the State Environmental Quality Review Act (SEQRA); Declaring Lead Agency Status; Accepting the Environmental Assessment Form; and Accepting and Adopting the Negative Declaration (Sponsored by Mr. McMahon)
3. Authorizing Continued Burial Allowances for Eligible Recipients of Public Assistance or Care and Indigents, and Amending Resolution No. 31-2016 (Sponsored by Mr. Knapp)

4. Authorizing the County Executive to Enter Into an Agreement with the State of New York For Snow and Ice Control on State Highways for the 2016-2017 Season (Sponsored by Mr. McMahon)
5. For County Officers and Employees Not Represented by a Bargaining Unit: Amending the Health Benefit Plan for Certain Retirees Who Elect to Leave the County Workforce (Sponsored by Mr. McMahon)

Chairman McMahon introduced item 5 – a Management/Confidential health insurance piece to the retirement incentive. Right now the current contribution of M/C retirees is 15%. This resolution is a retirement incentive – wherein a M/C employee retirees at the current rate and can cap the growth of future increases up to 20%, and 25% for surviving spouses, if they take the incentive. In the future there will be increases to retiree health care, as health care costs continue to go up. This is a carrot to get people to consider retiring.

***A motion was made by Mr. Kilmartin, seconded by Mr. May, to approve item no. 5. Passed unanimously; MOTION CARRIED.***

Mrs. Berger, Senior Deputy County Attorney, provided Chairman Knapp with three resolutions for consideration as follows:

- 1. Providing for Various Personnel Changes Related to the Adopted of the 2017 County Budget, and Effecting a Transfer of Functions, Positions, and Employees from Metropolitan Water Board (Sponsored by Mr. McMahon)**
- 2. Providing for Various Personnel Changes Related to the Adoption of the 2017 County Budget Related to the Reorganization of Certain Administrative Services (Sponsored by Mrs. Ervin)**
- 3. Authorizing Procedures for Disbursement of Payment of Claims (Sponsored by Mrs. Ervin, Mr. Kilmartin)**

Chairman Knapp called for a brief recess at 1:59 p.m. so that copies of the above titled resolutions could be distributed.

Chairman Knapp called the meeting back to order at 2:05 p.m. He stated that the committee has voted on all of the individual items in the Ways & Means Report, and then on the change in the levy. He asked for a motion on the Ways & Means Report as a whole.

Chairman Knapp stated for the record that the budget resolution and implementing legislation has been presented for consideration by the committee as a whole.

The meeting was adjourned at 2:10 p.m.

Respectfully submitted,



DEBORAH L. MATURO, Clerk  
Onondaga County Legislature

## ATTENDANCE

COMMITTEE: *Ways & Means Final Review*DATE: *9/30/16*

NAME

DEPARTMENT/AGENCY

PLEASE PRINT	
<i>Donald Weber</i>	<i>Real Property Tax</i>
<i>KEN ANDREWS</i>	<i>OCSO</i>

## ATTENDANCE

COMMITTEE: *Ways & Means Final Review*DATE: *9/30/16*

NAME

DEPARTMENT/AGENCY

PLEASE PRINT	
<i>Bob Andrews</i>	<i>OCURA</i>
<i>Bill Bleyer</i>	<i>E911</i>
<i>Jim Mathews</i>	<i>Compt</i>