

Onondaga County Legislature

DEBORAH L. MATURO Clerk

J. RYAN McMAHON Chairman

KATHERINE M. FRENCH Deputy Clerk

401 Montgomery Street • Court House • Room 407 • Syracuse, New York 13202 Phone: 315.435.2070 Fax: 315.435.8434 www.ongov.net

RESOLUTION NOS. 139 - 149

OFFICE OF THE CLERK

October 10, 2017

Listed below are the resolutions to be presented to the County Legislature at the second day of the October Session. The meeting will be held at 1:00 p.m. on Tuesday, October 10, 2017.

- A. CALL TO ORDER
- B. CALLING OF ROLL MEMBERS
- C. INVOCATION Ms. Cody
- D. SALUTE TO FLAG Mr. Plochocki
- E. PRESENTATION OF COMMUNICATIONS
 - 1. Public Comment:
- F. CALL OF RESPECTIVE LEGISLATIVE DISTRICTS (District No. 5)

5TH DISTRICT – MS. CODY

- 1. **NO.139** Authorizing Onondaga County to Pay the Difference in Pay Between Military Base Pay and Base County Salary to County Officers and Employees While Performing Ordered Military Duty (17-0)
- 2. **NO. 140** Providing Continuous Individual and Family Dental and Health Insurance Benefits Through December 31, 2018, at County Expense for those County Officers and Employees During their Active Military Duty (17-0)

7TH DISTRICT – MR. LIEDKA

3. **NO. 141** Providing for Various Personnel Changes Related to the Adoption of the 2018 County Budget (15-2 Holmquist, Jordan)

10TH DISTRICT - MR. HOLMQUIST

- 4. **REFERRED TO PLANNING -** Requesting the County Comptroller to Perform a Financial Audit of the Office of Economic Development
- 5. **REFERRED TO COUNTY FACILITIES -** Requesting the County Comptroller to Perform a Financial Audit of Lakeview Park

11TH DISTRICT - MR. KILMARTIN

6. **NO. 142 (Waiver)** Amendment and Restatement of the Policy Regarding Retention and Use of General Fund Accumulated Fund Balance Toward Reduction of Debt and to Otherwise Prevent Fluctuations in the Real Property Tax Levy (16-1 Holmquist)

14TH DISTRICT - MR. JORDAN

- 7. **NO. 143 (WAIVER)** Declaring Support for the Adoption of a Pilot Program to Open an E-Z Pass Service Center in Onondaga County (17-0)
- 8. **(WAIVER) REFERRED TO VEHICLE USE REVIEW -** Requesting All County-Owned Vehicles be Rust-Proofed

15TH DISTRICT - MR. McMAHON

- 9. **NO. 144** Authorizing the Execution of a Shared Services Agreement with the Syracuse City School District Related to Processing Purchasing Requisitions (16-0-1 Plochocki)
- 10. **NO. 145** Delegation of Authority to Approve Corrections to Tax Bills Resulting in Refunds or Credits Not Exceeding \$2,500 (16-0-1 Plochocki)
- 11. **NO. 146** Authorizing the County Executive to Enter Into an Agreement with the State of New York for Snow and Ice Control on State Highways for the 2017-2018 Season (\$1,884,675) (16-0-1 Plochocki)
- 12. **NO. 147 (WAIVER)** Abolishing a Portion of Vacant Positions in Various Units of the County (17-0)
- 13. **NO. 148** Adopting the Annual Budget for the County of Onondaga for the Fiscal Year Beginning January 1, 2018, and Ending December 31, 2018, and Authorizing the County Executive to Enter into Contracts with Other Governmental Units in which Appropriations and Revenues are Approved by Adoption of the 2018 Budget (15 Kilmartin, Ervin, Cody, Plochocki, Liedka, Ryan, Chase, Knapp, Shepard, Williams, May, Dougherty, Burtis, Tassone, McMahon 2 Holmquist, Jordan)

AMENDMENTS TO RESOLUTION NO. (13):

- A. **PASSED -** DSS-ES.: Inc. A695700 Cont. Exp. Non-Govt. (Juneteenth Celebration) \$10,000, Dec. A694100 All Other Exp. (\$15,000); CO. WIDE TAXES: Dec. (\$5,000) (Ms. Williams) (17-0)
- B. **PASSED** CHILDREN & FAMILY SVCS.: Inc. A695700 Cont. Exp. Non-Govt. (Southwest Ctr. Summer Camp) \$10,000; ADULT & LONG TERM CARE SVCS.: Dec. A694100 All Other Exp. (\$5,000); CO. WIDE TAXES: Inc. \$5,000 (Ms. Williams) (17-0)
- C. PASSED CHILDREN & FAMILY SVCS.: Inc. A695700 Cont. Exp. Non-Govt. (Dunbar Ctr. Youth Esteem Prog.) \$10,000; FACILITIES MGMT.: Dec. A641020 Overtime Wages (\$5,000); DOT: Dec. A641020 Overtime Wages (\$5,000), Dec. A590070 Interfund Trans.— Non Debt Svc. (\$5,000); CO. GENERAL INTERFUND TRANSFERS: Dec. A668700 Transfer to Co. Road Fund (\$5,000); CO. WIDE TAXES: \$0 (Mrs. Ervin, Ms. Williams) (17-0)
- D. **PASSED -** PURCHASE: Create 1 Asst. Purchasing Dir. Gr. 34; Abolish 1 Asst. Purchasing Dir. Gr. 33; CO. WIDE TAXES: \$0 (Mr. Knapp) (16-1 Jordan)
- E. **DEFEATED -** PARKS & REC.: Dec. A694100 All Other Exp. (Rosemond Gifford Zoo Marketing) (\$50,000); CO. WIDE TAXES: Dec. (\$50,000) (Mr. Jordan, Mr. Holmquist) (2-15 Kilmartin, Ervin, Cody, Plochocki, Liedka, Ryan, Chase, Knapp, Shepard, Williams, May, Dougherty, Burtis, Tassone, McMahon)
- F. **PULLED** ECO. DEV.: Dec. A668720 Trans. To Grant Expend. (Ag Council) (\$250,000); CO. WIDE TAXES: Dec. (\$250,000) (Mr. Jordan, Mr. Holmquist)
- G. **DEFEATED -** CO. EXEC.: Dec. A641010 Total Sal. (\$82,000); CO. WIDE TAXES: Dec. (\$82,000) (Mr. Jordan, Mr. Holmquist) (2-15 Kilmartin, Ervin, Cody, Plochocki, Liedka, Ryan, Chase, Knapp, Shepard, Williams, May, Dougherty, Burtis, Tassone, McMahon)
- H. DEFEATED COUNTY LEGISLATURE: Abolish 1 Chair Co. Legis., FL (\$55,009), Create 1 Chair Co. Legis., FL. (\$54,465), Abolish 2 Floor Ldr-Co. Legis., FL (\$37,299), Create 2 Floor Ldr-Co. Legis., FL (\$36,931), Abolish 14 County Legislators, FL. (\$30,200), Create 14 County Legislators, FL. (\$29,901), Dec. A641010 Total Sal. (\$5,470), Dec. Empl. Ben. Interdept. (\$3,101); CO. WIDE TAXES: Dec. (\$8,571) (Mr. Holmquist) (2-15 Kilmartin, Ervin, Cody, Plochocki, Liedka, Ryan, Chase, Knapp, Shepard, Williams, May, Dougherty, Burtis, Tassone, McMahon)
- I. DEFEATED OCPL: Dec. A695700 Cont. Exp. Non-Govt. (Computers -Tully Library) (\$5,000); Dec. A695700 Cont. Exp. Non-Govt. (Computers-Lafayette Library) (\$5,000); Dec. Rec. Approp. (\$10,000), Dec. A590070 Inter Trans.- Non Debt Svcs. (\$10,000); INTERFUND TRANSFERS/CONTRIBUTIONS (GEN. FUND): Dec. A668780 Transfer to Library Fund (\$10,000), Dec. Rec. Approp. (\$10,000); CO. WIDE TAXES: Dec. (\$10,000) (Mr. Jordan, Mr. Holmquist) (2-15 Kilmartin, Ervin, Cody, Plochocki, Liedka, Ryan, Chase, Knapp, Shepard, Williams, May, Dougherty, Burtis, Tassone, McMahon)

- J. **DEFEATED -** CO. GEN. OTHER ITEMS: Dec. A666500 Contingent Acct. Shared Svcs. Council (\$50,000), Dec. A490057 Other Misc. Rev. (\$50,000); CO. WIDE TAXES: \$0 (Mr. Jordan, Mr. Holmquist) (2-15 Kilmartin, Ervin, Cody, Plochocki, Liedka, Ryan, Chase, Knapp, Shepard, Williams, May, Dougherty, Burtis, Tassone, McMahon)
- K. **DEFEATED -** SHERIFF: Inc. A666500 Contingent Acct. (Rustproofing of Fleet) \$35,000; CO. WIDE TAXES: Inc. \$35,000 (Mr. Jordan, Mr. Holmquist) (3-14 Kilmartin, Ervin, Plochocki, Liedka, Ryan, Chase, Knapp, Shepard, Williams, May, Dougherty, Burtis, Tassone, McMahon)
- PULLED WEP: Dec. A694100 All Other Exp. (Soil and Water) (\$8,000), Dec. A590039
 Co. Svcs. Rev. D&S (\$8,000); CO. WIDE TAXES: \$0 (Mr. Jordan, Mr. Holmquist)
- M. **DEFEATED - INFO TECH:** Application Svcs. – Abolish 1 Sr. Enterprise Design Gr. 15, Infrastructure Svcs. - Abolish 1 Sr. System Prog. Gr. 15, Dec. A641010 Total Sal (\$12,429), Dec. A691200 Empl. Ben. Interdept. (\$7,047), Dec. Approp. (\$19,476), Dec. A590060 Interdept. Rev. (\$1,617); DISTRICT ATTORNEY; Dec. A641010 Total Sal. (\$5,107), Dec. A691200 Empl. Ben. Interdept. (\$2,896), Dec. Rec. Approp. (\$8,003); WEP: Admin/Act/Pers. - Abolish 1 Safety Dir. Gr. 1, Create 1 Safety Dir. Gr. 28, Construction – Abolish WWTP Con. Sup. Gr. 34, Create 1 WWTP Con. Sup. Gr. 33, Eng. & Lab Svcs. - Abolish 2 San. Engine 3 Gr. 32, Create 2 San. Engine 3 Gr. 31, Abolish 1 San Lab Dir. Gr. 34, Create 1 San. Lab Dir. Gr. 33, Flow Control – Abolish 2 San Engine 3 Gr. 32, Create 2 San Engine 3 Gr. 31, Abolish 1 Sewer Maint. Supt. Gr. 34, Create 1 Sewer Maint. Supt. Gr 33, Abolish 2 Sewer Maint. Worker 1 Gr 5, Abolish 1 Sewer Maint. Worker 2 Gr. 8, WWT – Abolish 1 Instrument/Elec. Supt. Gr. 34, Create 1 Instrument/Elec. Supt. Gr. 33, Abolish 1 WWTP Maint. Supt. Gr. 34, Create 1 WWTP Maint. Supt. Gr. 33, Dec. A641010 Total Sal. (\$19,622), Dec. A691200 Empl. Ben. Interdept. (\$11,126), Dec. Rec. Approp. (\$30,748), Dec. A590039 Co. Svcs. Rev. D&S (\$30,748); OFFICE OF ENVIRON: Abolish 1 Env. Policy Analyst, Dec. Rec. Approp. (\$ 0); FINANCE DEPT: Div. of Mgmt & Budget - Abolish 1 Analyst Budget 2 Gr, 31, Dec. A641010 Total Sal. (\$15,074), Dec. A691200 Empl. Ben. Interdept. (\$8,547), Dec. Rev. Approp. (\$23,621); HEALTH: Healthy Prom - Abolish 1 Dir. Comm. Health Gr. 36, Comm. Health Assess. - Abolish 1 Epidemiologist Gr. 13, Dir. of Labs – Abolish 1 Admin Officer Health Gr. 31, Dec. A641010 Total Sal. (\$57,286), Dec. A691200 Empl. Ben. Interdept. (\$32,481), Dec. Rev Approp. (\$89,767), Dec. A590023 State Aid Health (\$32,275); PARKS & REC: Rosamond Gifford Zoo- Abolish 1 Gen. Curator Gr. 32, OLP - Abolish 1 Park Supt 3, Gr. 34, Dec. A641010 Total Sal. (\$6,226), Dec. A691200 Empl. Ben. Interdept. (\$3,530), Dec. Rec. Approp. (\$9,756); DSS-ES: DSS Admin Overhead -Abolish Sp. Asst. Com. SS/Pers. Gr. 32, Create Sp. Asst. Com. SS/Pers. Gr. 31, Records - Abolish Admin. Asst. Gr. 9, Dec. A641010 Total Sal (\$6,017), Dec. A691200 Empl. Ben. Interdept. (\$3,412), Dec. Rec. Approp. (\$9,429), Dec. A590015 Federal Aid-SS (\$5,469), Dec. A590025 State Aid-SS (\$1,980), Dec. Rec. Rev. (\$7,449); DOT- CO. MAINT. OF ROADS: Admin. - Abolish Admin. Dir. (Transp.) Gr 32, Create Admin. Dir. (Transp.) Gr 31, Dec. A641010 Total Sal (\$5,134), Dec. A691200 Empl. Ben. Interdept. (\$2,911), Dec. Rev. Approp. (\$8,045), Dec. A590070 Inter Trans-Non Debt Svcs. (\$8.045): INTERFUND TRANSFERS/CONTRIBUTIONS (GEN. FUND): Dec. A668700 Tran to County Road Fund (\$8,045); CO.WIDE TAXES: Dec. (\$126,755) (Mr. Jordan, Mr. Holmquist) (2-15 Kilmartin, Ervin, Cody, Plochocki, Liedka, Ryan, Chase, Knapp, Shepard, Williams, May, Dougherty, Burtis, Tassone, McMahon)
- N. **DEFEATED -** COMPTROLLER: Inc. A641010 Total Sal. \$245,044, Inc. A691200 Empl. Ben. Interdept. \$138,940, Inc. A694080 Prof. Svcs. (Audit of PeopleSoft) \$125,000, Inc. Rec. Approp. \$508,984; CO. WIDE TAXES: Inc. \$508,984(Mr. Jordan, Mr. Holmquist) (2-15 Kilmartin, Ervin, Cody, Plochocki, Liedka, Ryan, Chase, Knapp, Shepard, Williams, May, Dougherty, Burtis, Tassone, McMahon)
- O. PASSED CHILDREN & FAMILY SVCS.: Dec. A693000 Sup. & Matl. (\$15,000), Inc. A695700 Con. Exp. Non-Govt. (Huntington HOPE-Clover Corner Prog.) \$15,000; CO. WIDE TAXES: \$0 (Mr. Ryan) (17-0)
- P. **DEFEATED** COUNTY LEGISLATURE: Abolish 1 Chair Co. Legis., FL (\$55,009), Create 1 Chair Co. Legis., FL. (\$53,607), Abolish 2 Floor Ldr-Co. Legis., FL (\$37,299), Create 2 Floor Ldr-Co. Legis., FL (\$36,349), Abolish 14 County Legislators, FL.

Jordan, Mr. Holmquist) (6 Cody, Plochocki, Holmquist, Jordan, May, Burtis -11 Kilmartin, Ervin, Liedka, Ryan, Chase, Knapp, Shepard, Williams, Dougherty, Tassone, McMahon)

1ST DISTRICT - MR. MAY

14. **NO. 149** Providing for Various Personnel Changes Related to Transferring the Department of Correction Under the Control of the Sheriff's Office (17-0)

LOCAL LAWS:

- A. **PULLED -** A Local Law Regarding Fees Collected by the Onondaga County Department of Water Environment Protection (Sponsored by Mr. Plochocki)
- B. **PASSED -** A Local Law Providing for Fees to be Collected by the Onondaga County Clerk for Remote Records Access (Sponsored by Mr. Knapp) (17-0)
- C. **PASSED** A Local Law Relating to Certain Fees Collected by the Onondaga County Health Department Center for Forensic Sciences for Medical Examiner and Forensic Laboratory Services (Sponsored by Mr. Liedka) (17-0)
- D. **PASSED** A Local Law Providing for Fees to be Collected by the Onondaga County Department of Parks and Recreation, and Further Amending Local Law No. 10-2013 (Sponsored by Mr. Shepard) (13-4 Ervin, Ryan, Chase, Williams)
- G. UNFINISHED BUSINESS
- H. ANNOUNCEMENTS FROM THE CHAIR
- I. ADJOURNMENT

Respectfully submitted,

DEBORAH L. MATURO, Clerk

De boral A. Masuro

ONONDAGA COUNTY LEGISLATURE

ROLL CALL			OCTOBER 10, 2017 SESSION
LEGISLATOR	PRESENT	ABSENT	
1. MAY	V		Called to order:
2. DOUGHERTY	~		Called to order:
3. BURTIS	V		
4. TASSONE	~		
5. CODY	V		
6. PLOCHOCKI	/		
7. LIEDKA	V		
8. RYAN	V		
9. CHASE	~		
10. HOLMQUIST	V		
11. KILMARTIN	V		
12. KNAPP	V		
13. SHEPARD	V		
14. JORDAN	V		
16. WILLIAMS	V		
17. ERVIN	V		
15. McMAHON	V		
TOTAL	17	0	

139

Motion Made By Ms. Cody, Mr. Burtis and Mr. Plochocki. RESOLUTION NO.

Mr. May, Mr. Doughery, Mrs. Tassone, Mr. Liedka, Mr. Ryan, Dr. Chase, Ms. Williams, Mr. Holmquist, Mr. Kilmartin, Mr. Knapp, Mr. Shepard, Mr. Jordan, Ms. Ervin, Mr. McMahon AUTHORIZING ONONDAGA COUNTY TO PAY THE DIFFERENCE IN PAY BETWEEN MILITARY BASE PAY AND BASE COUNTY SALARY TO COUNTY OFFICERS AND EMPLOYEES WHILE PERFORMING ORDERED MILITARY DUTY

WHEREAS, the New York State Military Law provides certain rights to public officers and employees absent on military duty as members of Reserve Forces or Reserve components of the Armed Forces of the United States; and

WHEREAS, pursuant to the Onondaga County Personnel Rules, county officers and employees on authorized military leave are entitled to all the rights and privileges set forth in said Military Law; and

WHEREAS, not withstanding those rights and benefits, calls to active duty often impose financial hardship on those summoned and their dependents; and

WHEREAS, through a series of resolutions, most recently by Resolution No. 176-2016, this Onondaga County Legislature has previously authorized the County to pay the difference between military pay and base county salary to county officers and employees performing ordered military duty through December 31, 2017; and

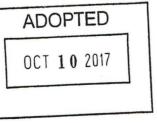
WHEREAS, it is necessary to extend that pay differential benefit through December 31, 2018, and pay to county officers and employees on authorized military leave the difference between such officer or employee's military pay received from the United States Government and/or the State of New York and the base county salary such employee would have received for his/her regularly scheduled work week if such employee had not been called to active duty; now, therefore be it

RESOLVED, that through December 31, 2018, Onondaga County shall continue to pay such county officers and employees who are on ordered active duty with the Reserves or National Guard, the difference of said base county salary minus military base pay; and, be it further

RESOLVED, that in the event the military base pay equals or exceeds the base county salary of said officer or employee, no supplemental pay shall be authorized.

Military Pay - 2018

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I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

10th DAY OF October, 20 1'

Deboral L. Maturo

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

11 SEP 26 PM 2: 57

RECEIVEU ONGNDAGA COUNTY LEGISLATURE

1		OCTOBER 10, 2017 SESSION		
	AYES:	NOES:	ABSENT	
11. KILMARTIN				
17. ERVIN				
5. CODY				
6. PLOCHOCKI	-			
7. LIEDKA				
8. RYAN				
9. CHASE				
10. HOLMQUIST				
12. KNAPP				
13. SHEPARD				
14. JORDAN				
16. WILLIAMS				
1. MAY				
2. DOUGHERTY				
3. BURTIS				,
4. TASSONE				
15. McMAHON				
TOTAL	17	0		

140

Motion Made By Ms. Cody, Mr. Burtis and Mr. Plochocki, RESOLUTION NO. Mr. May, Mr. Dougherty, Mrs. Tassone, Mr. Liedka, Mr. Ryan, Dr. Chase, Mr. Holmquist, Mr. Kilmartin, Mr. Knapp, Mr. Shepard, Mr. Jordan, Mrs. Ervin, Mr. McMahon, Ms. Williams PROVIDING CONTINUOUS INDIVIDUAL AND FAMILY DENTAL AND HEALTH INSURANCE BENEFITS THROUGH DECEMBER 31, 2018, AT COUNTY EXPENSE FOR THOSE COUNTY OFFICERS AND EMPLOYEES DURING THEIR ACTIVE MILITARY DUTY

WHEREAS, the New York State Military Law provides certain rights to public officers and employees absent on military duty as members of Reserve Forces or Reserve components of the Armed Forces of the United States; and

WHEREAS, pursuant to the Onondaga County Personnel Rules, county officers and employees on authorized military leave are entitled to all the rights and privileges set forth in said Military Law; and

WHEREAS, notwithstanding those rights and benefits, calls to active duty often impose financial hardship on those summoned and their dependents; and

WHEREAS, there is no express provision in the Military Law or Personnel Rules for the continuation of dental and health insurance benefits for county officers, employees and their dependents when the period of ordered military duty exceeds thirty calendar days or twenty-two working days, and

WHEREAS, while the military provides medical coverage to its activated Reservists and some coverage to their dependents, that coverage is not as comprehensive as Onondaga County's medical plan for its officers, employees and dependents; and

WHEREAS, through a series of resolutions, most recently by Resolution No. 177-2016, this Onondaga County Legislature has previously provided for the continuation of individual and family dental and health insurance coverage at County expense, through December 31, 2017, for those county officers and employees called to active ordered military duty and the dependents of said officers and employees; and

WHEREAS, it is necessary to extend those benefits at county expense through December 31, 2018; now, therefore be it

RESOLVED, that through December 31, 2018, Onondaga County shall continue to provide individual and family dental health insurance coverage at county expense for those officers and employees ordered to active military duty and the dependents of said officers and employees.

Military Dental - 2018 AMA dak 0CT 10 2017

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

DAY OF October, 20/

Deboral R. Meturo

11 SEP 26 PM 2: 57

6	2	OCTOBER 10, 2017 SESSION		
	AYES:	NOES:	ABSENT	
11. KILMARTIN				
17. ERVIN				
5. CODY				
6. PLOCHOCKI	-			
7. LIEDKA				
8. RYAN				
9. CHASE				
10. HOLMQUIST				
12. KNAPP				
13. SHEPARD				
14. JORDAN				
16. WILLIAMS				
1. MAY				
2. DOUGHERTY				
3. BURTIS				
4. TASSONE				
15. McMAHON				
TOTAL	17	D		

Motion Made By Mr. Liedka

		.1.	-	<u></u>	
RESOLUTION	NO.				

1 1 1

PROVIDING FOR VARIOUS PERSONNEL CHANGES RELATED TO THE ADOPTION OF THE 2018 COUNTY BUDGET

WHEREAS, to effectuate the 2018 County Budget, it is necessary to provide for various changes in personnel, and the personnel changes authorized herein are complementary to the roster of positions authorized within the 2018 County Budget, having been approved by the Commissioner of Personnel, Chief Fiscal Officer, County Executive and the Ways & Means Committee of the County Legislature; and

WHEREAS, certain hourly and temporary positions in Onondaga County have historically been paid at a rate at least equal to the New York State minimum wage, and it is necessary to amend the salary plan to provide for persons employed in such positions to be paid at an amount equal to the New York State minimum wage that will be effective after December 31, 2017, as provided within Labor Law Section 652, as amended; now, therefore be it

RESOLVED, that the Onondaga County Salary Plan be further amended to provide for the changes in the hourly rates for the several titles affected by the New York State minimum wage increase and that salary adjustments for the incumbents within such titles be authorized; and, be it further

RESOLVED, that the following advanced step placements are hereby authorized, effective the first full pay period after January 1, 2018:

Finance (Admin. Unit 3900)

Place the incumbent Director of Risk Management (R.P. 01 103900 6534) at Grade 35 Step T (\$92,875), effective first full pay period after January 1, 2018.

Place the incumbent Director of Loss Control (R.P. 01 103900 6538) at Grade 33 Step P (\$73,593), effective first full pay period after January 1, 2018.

Place the incumbent Administrative Officer (Fin Oper) (R.P. 01 103900 8299) at Grade 35 Step P (\$88,425), effective first full pay period after January 1, 2018.

District Attorney (Admin. Unit 3100)

Place the incumbent Legal Research Coordinator (R.P. 01 403100 8306) at Grade 31 Step Q (\$61,031), effective first full pay period after January 1, 2018.

and, be it further

RESOLVED, that the Onondaga County Salary Plan be amended to add the following title:

Environmental Policy Analyst, Grade 32 (\$58,690 - 77,804)

and, be it further

RESOLVED, that the Commissioner of Personnel is authorized to make any administrative corrections as may be reasonably needed to effectuate the intent of this resolution and the positions authorized within the 2018 County Budget.

Personnel – Budget KMB Med dak

ADOPTED

OCT 10 2017

FILED WITH CLERK

S. ONON. CO. LEG.

S. OT. 27,20

KM

110C1 -2 VW 8:15

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

18th DAY OF October, 20 17.

Depros L. Maturo

	5	OCTOBER 10, 2017 SESSION		
	AYES:	NOES:	ABSENT	
11. KILMARTIN	V			
17. ERVIN	V			
5. CODY	V		,	
6. PLOCHOCKI	- V			
7. LIEDKA	/			
8. RYAN	/			
9. CHASE	V			
10. HOLMQUIST				*
12. KNAPP	V			
13. SHEPARD				
14. JORDAN		V		
16. WILLIAMS	V			
1. MAY	V			
2. DOUGHERTY	V			
3. BURTIS	V			
4. TASSONE	V			
15. McMAHON	V			
TOTAL	15	2		

4.

October 10, 2017

Motion Made By Mr. Holmquist

RESOLUTION NO.	
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REQUESTING THE COUNTY COMPTROLLER TO PERFORM A FINANCIAL AUDIT OF THE OFFICE OF ECONOMIC DEVELOPMENT

WHEREAS, the Onondaga County Office of Economic Development is tasked with providing information and services to companies seeking to locate in the county, as well as assisting existing companies and local businesses to expand by improving the physical and financial infrastructure in the County and improving the area's ability to retain and recruit businesses; and

WHEREAS, it is the desire of this Legislature to provide for a financial review; now, therefore be it

RESOLVED, that this Legislature hereby requests the County Comptroller perform an audit of the financial records and accounts of the Office of Economic Development; and, be it further

RESOLVED, that the results of said audit be presented to the Planning and Economic Development Committee of the County Legislature.

Audit_Off. Econ. Development AMA dak

17 OCT 10 AM 11: 47

OHONDAGA COUNTY CHOISLATURE

OCTOBER 10, 2017 SESSION AYES: NOES: **ABSENT** Mr. Holmquest 11. KILMARTIN 17. ERVIN waver to 5. CODY discuss the 6. PLOCHOCKI 7. LIEDKA Mr. Jordan 8. RYAN 9. CHASE objection to the 10. HOLMQUIST Chairman mc maken 12. KNAPP 13. SHEPARD Called (or a 14. JORDAN cose on the 16. WILLIAMS 1. MAY Defeated. 2. DOUGHERTY 3. BURTIS 4. TASSONE 15. McMAHON

TOTAL 3

14

Waver to discuss-

4		OCTOBER 10, 2017 SESSION	
	AYES: NOES:	ABSENT	Mr. Holmquist
11. KILMARTIN			requested that
17. ERVIN			the Hem be
5. CODY			mored to
6. PLOCHOCKI			Consittee.
7. LIEDKA			Chairman Mc Maken
8. RYAN			asked Mr. Shepud
9. CHASE			is he uned
10. HOLMQUIST			Consider this item
12. KNAPP			m. Shepara
13. SHEPARD			said that he
14. JORDAN		-	would add the

if he would
Consider this Hem
m. Shepara
said that he
would add the
resolution to the
next Planning
and Economic
Development Connette
needing.
Chairmen mc maken
mored This iden to The Planning Connotked

October 10, 2017

Motion Made By Mr. Holmquist, Mr. Jordan

RESOLUTION NO.	
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REQUESTING THE COUNTY COMPTROLLER TO PERFORM A FINANCIAL AUDIT OF LAKEVIEW PARK

WHEREAS, Lakeview Park was opened in May 2014 and is located along the western shore of Onondaga Lake; and

WHEREAS, Lakeview Park features a paved portion of Onondaga Lake Park's West Shore Trail, several small shelters, as well as the newly constructed Lakeview Amphitheater; and

WHEREAS, the Lakeview Amphitheater opened for its first concert in September 2015 and has now operated for approximately two full years with a full slate of shows and events; and

WHEREAS, it is the desire of this Legislature to provide for a financial review; now, therefore be it

RESOLVED, that this Legislature hereby requests the County Comptroller to perform an audit of the financial records and accounts of Lakeview Park; and, be it further

RESOLVED, that the results of said audit be presented to the Ways and Means Committee of the County Legislature.

Audit_Lakeview Park AMA dak

17 OCT 10 AM 10: 41

RECEIVED

ONONDAGA COUNTY

RECEIVED

5		OCTOBER 10, 2017 SESSION		
	AYES:	NOES:	ABSENT	
11. KILMARTIN				ns. Holmpuist
17. ERVIN				requested that
5. CODY				This isom be
6. PLOCHOCKI				mored to
7. LIEDKA				Consittee Chair
8. RYAN				mcmaken asked
9. CHASE				Mrs. Dussone of
10. HOLMQUIST				The world take
12. KNAPP			(this issue up with
13. SHEPARD				the County Pacelitie
14. JORDAN				Connittee. mrs.
16. WILLIAMS			0	Dassone said that
1. MAY				She would include
2. DOUGHERTY				Lle isten at next
3. BURTIS				month's needing.
4. TASSONE				Chairman mc maker
15. McMAHON				moved the Gento
TOTAL				Marcel She Hen to She County Faceleties Connittee

) alver

149

October 10, 2017

Motion Made By Mr. Kilmartin

	-4-	- I'm
RESOLUTION NO.		

AMENDMENT AND RESTATEMENT OF THE POLICY REGARDING RETENTION AND USE OF GENERAL FUND ACCUMULATED FUND BALANCE TOWARD REDUCTION OF DEBT AND TO OTHERWISE PREVENT FLUCTUATIONS IN THE REAL PROPERTY TAX LEVY

RESOLVED, that Onondaga County aspires to attain and sustain an available General Fund accumulated fund balance (available General Fund Balance) of approximately 10 percent of General Fund revenues received in a fiscal year, with the available General Fund Balance in excess of 10 percent of General Fund revenues to be used to reduce debt and to otherwise prevent fluctuations in the real property tax levy; and, be it further

RESOLVED, that from the calculation of available General Fund Balance, the following revenues are to be excluded to prevent the artificial inflation of the amount of fund balance to be retained to satisfy the 10 percent goal:

prepaid expenditures, where such revenues support expenditures that have already been funded;

sales tax revenues allocated and distributed to another government entity, where such revenues are not available for the County's use and are "pass through" revenues; and

interdepartmental revenues, where such are not revenues from external sources, but rather capture the way in which charges are made between departments within Onondaga County's governance structure;

and, be it further

RESOLVED, that any prior local legislation regarding the retention and use of available General Fund Balance shall be read in a manner consistent with this resolution, and that Resolution No. 270 – 1999, as amended previously by Resolution Nos. 184 – 2007, 298 – 2009, and 161 – 2014 are superseded by this resolution.

Fund Balance Policy **KMB** dak

ADOPTED OCT 10 2017

17 OCT -6 AM 11:37

LEGISLATURE UNONDAGA COUNTY KECEINED

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND **EXACT COPY OF LEGISLATION DULY ADOPTED BY THE** COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

	6			OCTOBER 10, 2017 SESSION
	AYES:	NOES:	ABSENT	
11. KILMARTIN				Mr. Kelmartin
17. ERVIN				Mr. Kelmartin requested a weiver; no objection. Waiver allowed.
5. CODY				weiver; no
6. PLOCHOCKI	-			objection.
7. LIEDKA				waver allowed.
8. RYAN				
9. CHASE				
10. HOLMQUIST				
12. KNAPP				
13. SHEPARD				
14. JORDAN				
16. WILLIAMS				-
1. MAY				
2. DOUGHERTY				
3. BURTIS				
4. TASSONE				
15. McMAHON				
TOTAL	16	1		

Waiver

143

Motion Made By Mr. Jordan

RESOLUTION NO.

DECLARING SUPPORT FOR THE ADOPTION OF A PILOT PROGRAM TO OPEN AN E-Z PASS SERVICE CENTER IN ONONDAGA COUNTY

WHEREAS, E-Z Pass is an electronic toll collection system that allows users to prepay tolls, and eliminate the need to stop at toll plaza's located throughout New York State; and

WHEREAS, the New York State Thruway Authority operates several E-Z Pass Walk-In Centers which provide customer service to E-Z Pass tag holders; and

WHEREAS, these Walk-In Centers offer valuable services to those located nearby, including assistance in billing, technical support, purchases and returns, among other things; and

WHEREAS, in 2012, the New York State Thruway Authority closed the only E-Z Pass Walk-in Center located in Upstate New York, while three remaining centers located in Yonkers, Queens, and Staten Island remain open; and

WHEREAS, E-Z Pass customers in the Onondaga County area no longer have access to immediate customer service and must rely on a toll-free number and web service; and

WHEREAS, E-Z Pass customers traveling on the New York State Thruway have no access to immediate assistance in the event their tag malfunctions or does not work properly while traveling through Upstate New York; now, therefore be it

RESOLVED, that this Onondaga County Legislature hereby requests that the New York State Thruway Authority authorize a pilot program to restore an E-Z Pass Walk-In Center, located at the Department of Motor Vehicles on Taft Road, North Syracuse; and, be it further

RESOLVED, that the Clerk of this Onondaga County Legislature is hereby directed to transmit a copy of this resolution to the New York State Thruway Authority, and to the State Legislators representing Onondaga County.

Memorialize_EZ Pass Center AMA dak



17 OCT 10 AM 10: 41

CEGISLATURE
ONONDAGA COUNTY
RECEIVED

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

hand d. Mature

	7	OCTOBER 10, 2017 SESSION		
	AYES:	NOES:	ABSENT	
11. KILMARTIN			-	Mr. Jordan
17. ERVIN				requested a
5. CODY				Mr. Jordan reguested a waiver; no objection. Waiver allowed.
6. PLOCHOCKI	-			objection.
7. LIEDKA				Wairer allowed.
8. RYAN				
9. CHASE				
10. HOLMQUIST				
12. KNAPP				
13. SHEPARD				
14. JORDAN				
16. WILLIAMS				
1. MAY				
2. DOUGHERTY				
3. BURTIS				
4. TASSONE				
15. McMAHON				
TOTAL	17	0		

October 10, 2017

Weiren

8.

Motion Made By Mr. Jordan

RESOLUTION	NO
ILDOLU HON	INO.

REQUESTING ALL COUNTY-OWNED VEHICLES BE RUST-PROOFED

WHEREAS, the County of Onondaga owns numerous vehicles which are used throughout the year for County business; and

WHEREAS, the County of Onondaga experiences significant snow and ice accumulation on its roadways during the winter months which requires application of salt and other substances; and

WHEREAS, as a result of weather conditions and the salt applied to the roadways, County owned vehicles are susceptible to rusting on the outside of the vehicles, as well as on the floor boards inside the vehicles; and

WHEREAS, it is the desire of this Legislature that the outside of all County owned vehicles should be rust-proofed to prevent the early deterioration of the vehicles; and

WHEREAS, it is also the desire of this Legislature that all carpets or mats in County owned vehicles be removed and replaced with flooring which will prevent salt and water from accumulating on the floor and causing rust; now, therefore be it

RESOLVED, that this Legislature hereby requests that, within available appropriations, all new vehicles purchased by the County of Onondaga and all vehicles which are not set to expire in 2018 be rust-proofed; and, be it further

RESOLVED, that within available appropriations, new flooring which prevents salt and water accumulation be placed in all new vehicles purchased by the County of Onondaga and all vehicles which are not set to expire in 2018.

Vehicles_rustproofing AMA dak

11 OCT 10 AM 10: 51

RECEIVED ONONDAGA COUNTY LEGISLATURE

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OCTOBER 10, 2017 SESSION

	AYES:	NOES:	ABSENT	Mr. Jordan
11. KILMARTIN				requested a
17. ERVIN				waever; no objection.
5. CODY				Waves allowed.
6. PLOCHOCKI	-			mr. Jordan requestre
7. LIEDKA				that the resolution
8. RYAN				be sent to the
9. CHASE				Vehicle Use Recker
10. HOLMQUIST				Board. Chairman
12. KNAPP			-	me mehan asked
13. SHEPARD			•	Mr. Leedka of
14. JORDAN				he would accept
16. WILLIAMS				The request.
1. MAY			-	Mr. Leedka agreed
2. DOUGHERTY				to diseuss the
3. BURTIS				resolution with
4. TASSONE				the Vehicle Use
15. McMAHON			1	Reven Board.
TOTAL				

Motion Made By Mr. McMahon

RESOLUTION NO.	
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AUTHORIZING THE EXECUTION OF A SHARED SERVICES AGREEMENT WITH THE SYRACUSE CITY SCHOOL DISTRICT RELATED TO PROCESSING PURCHASING REQUISITIONS

WHEREAS, the Syracuse City School District receives purchasing services from Onondaga County, authorized by Resolution Nos. 235-2010 and 109-2015, and it wishes to now obtain services related to managing its requisitions from the Department of Finance, Division of Financial Operations, and it is necessary to authorize the execution of shared services agreement; and

WHEREAS, the Syracuse City School District will compensate Onondaga County for costs incurred by Onondaga County associated with the provision of these services, and such revenues are anticipated within the 2018 County Budget; now, therefore be it

RESOLVED, that the County Executive hereby is authorized to enter into agreements and execute such other documents as may be reasonably necessary with the Syracuse City School District to provide for such services and compensation and to otherwise implement the intent of this resolution, with any such shared services agreement providing for an initial period to extend through October 31, 2018, and further providing the parties with the ability to renew the shared services agreement for successive annual periods.

Fin Ops IMA - SCSD KMB Med dak

ADOPTED

OCT **10** 2017

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

Deboral L. Mature

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

11 SEB 51 bW 3: 11

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	7	OCTOBER 10, 2017 SESSION		
	AYES:	NOES:	ABSENT	
11. KILMARTIN				
17. ERVIN				
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7. LIEDKA				
8. RYAN				
9. CHASE				
10. HOLMQUIST				
12. KNAPP				
13. SHEPARD				
14. JORDAN				
16. WILLIAMS				
1. MAY				
2. DOUGHERTY				
3. BURTIS				
4. TASSONE				
15. McMAHON				
TOTAL	16	0	/	

115

October 10, 2017

Motion Made By Mr. McMahon

	THE PLANT	
RESOLUTION NO.		

DELEGATION OF AUTHORITY TO APPROVE CORRECTIONS TO TAX BILLS RESULTING IN REFUNDS OR CREDITS NOT EXCEEDING \$2,500

RESOLVED, that, consistent with Real Property Tax Law Sections 554, 556, the Chief Fiscal Officer is hereby authorized to approve corrections to tax bills where such corrections result in a refund or credit of \$2,500 or less, with corrections resulting in a refund or credit exceeding \$2,500 being submitted to the County Legislature for its approval; and, be it further

RESOLVED, that the Chief Fiscal Officer shall cause to be submitted to the County Legislature by the Director of Real Property Tax Services such written reports on the exercise of such delegated authority as required by applicable law; and, be it further

RESOLVED, that this resolution, including the designation made herein, is effective immediately upon adoption and is to be reviewed annually by the County Legislature in connection with the County's annual budget adoption process, with this resolution to be in effect for the remainder of 2017 and calendar year 2018.

Tax Bill - Authority KMB Med dak

ADOPTED

0CT 10 2017

11 SEB 51 BW 3: 12

RECEIVED ONGNOAGA COUNTY LEGISLATURE I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

10th DAY OF October, 20 1%

Deboral L. Maturo

	0	OCTOBER 10, 2017 SESSION		
	AYES:	NOES:	ABSENT	
11. KILMARTIN				
17. ERVIN				
5. CODY				
6. PLOCHOCKI	-		~	
7. LIEDKA				
8. RYAN				
9. CHASE				, .
10. HOLMQUIST				
12. KNAPP				
13. SHEPARD				·
14. JORDAN				
16. WILLIAMS				
1. MAY				
2. DOUGHERTY				
3. BURTIS				
4. TASSONE				
15. McMAHON				
TOTAL	16	٥	.1	

146

Motion Made By Mr. McMahon

RESOLUTION NO.

AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO AN AGREEMENT WITH THE STATE OF NEW YORK FOR SNOW AND ICE CONTROL ON STATE HIGHWAYS FOR THE 2017-2018 SEASON

WHEREAS, Section 12 of the New York State Highway Law authorizes the County of Onondaga to contract with the State of New York for the control of snow and ice on state highways in towns and incorporated villages; and

WHEREAS, since 1975 the New York State Commissioner of Transportation and the County of Onondaga have contracted for the County to provide snow and ice on state roads within the County; and

WHEREAS, the estimated amount of the contract for snow and ice control for the 2017-2018 season is \$1,884,675, and it is the desire of this Legislature to authorize said contract; now, therefore be it

RESOLVED, that the Onondaga County Executive hereby is authorized to enter into agreements with the State of New York to provide for the control of snow and ice on state highways in the estimated annual amount of \$1,884,675, for the 2017-2018 season and to implement the intent of this resolution.

State Snow 17-18 KMB Med dak

ADOPTED

0CT 10 2017

11 SEB 51 BH 3: 12

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CEGISLATURE

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

10th DAY OF October, 2017

Deboral L. Maturo

//		OCTOBER 10, 2017 SESSION		
	AYES:	NOES:	ABSENT	
11. KILMARTIN				
17. ERVIN				
5. CODY				
6. PLOCHOCKI	-		V	
7. LIEDKA				
8. RYAN				
9. CHASE		,		
10. HOLMQUIST				
12. KNAPP				
13. SHEPARD		is.		
14. JORDAN				
16. WILLIAMS				
1. MAY				
2. DOUGHERTY				
3. BURTIS				
4. TASSONE				
15. McMAHON				
TOTAL	16	0	1	

Motion Made By Mr. McMahon

	147
RESOLUTION NO.	

ABOLISHING A PORTION OF VACANT POSITIONS IN VARIOUS UNITS OF THE COUNTY

WHEREAS, this Legislature is authorized to abolish certain positions of employment in County Government; and

WHEREAS, it is the desire of this Legislature to abolish certain positions of employment that are presently vacant; now, therefore be it

RESOLVED, that the following positions of employment be abolished effective January 1, 2018:

DEPARTMENT	POS#	TITLE	GR	SALARY
ADULT & LONG TERM CARE	P3008	CASE SUPV B	11	\$56,824.00
ADULT & LONG TERM CARE	P3433	TYPIST 2	5	\$35,901.00
ADULT & LONG TERM CARE	P4822	TYPIST 2	5	\$35,901.00
CHILDREN AND FAMILY SVC	P1406	CUSTODIAL WORKER 1	2	\$30,543.00
CHILDREN AND FAMILY SVC	P2612	CHILD CARE WORKER 1	5	\$35,901.00
CHILDREN AND FAMILY SVC	P2620	CHILD CARE WORKER 1	5	\$35,901.00
CHILDREN AND FAMILY SVC	P2602	CHILD CARE WORKER 2	7	\$41,870.00
CHILDREN AND FAMILY SVC	P2650	PSY SOCIAL WORKER 2	13	\$67,025.00
CHILDREN AND FAMILY SVC	P3012	CASE WORKER	9	\$49,465.00
CHILDREN AND FAMILY SVC	P3015	CASE WORKER	9	\$49,465.00
CHILDREN AND FAMILY SVC	P3019	CASE WORKER	9	\$49,465.00
CHILDREN AND FAMILY SVC	P3070	CASE WORKER	9	\$54,714.00
CHILDREN AND FAMILY SVC	P3151	CASE WORKER	9	\$49,465.00
CHILDREN AND FAMILY SVC	P3372	CASE WORKER	9	\$49,465.00
CHILDREN AND FAMILY SVC	P3423	SR CASEWORKER	10	\$53,156.00
CHILDREN AND FAMILY SVC	P3424	SR CASEWORKER	10	\$53,156.00
CHILDREN AND FAMILY SVC	P3425	SR CASEWORKER	10	\$53,156.00
CHILDREN AND FAMILY SVC	P3060	CASE SUPV B	11	\$56,824.00
CHILDREN AND FAMILY SVC	P4757	CASE SUPV B	11	\$56,824.00
FINANCE DEPARTMENT	P0925	CLERK 2	5	\$35,901.00
FINANCE DEPARTMENT	P7110	ACCOUNT CLERK 3	8	\$45,536.00
FINANCE DEPARTMENT	P8180	ACCOUNT CLERK 3	8	\$45,536.00

HEALTH DEPARTMENT	P2103	TYPIST 1	3	\$35,085.00
HEALTH DEPARTMENT	P2276	PH EDUCATOR	9	\$49,465.00
HEALTH DEPARTMENT	P2322	SANITARIAN 3	14	\$74,128.00
HEALTH DEPARTMENT	P2359	TYPIST 2	5	\$35,901.00
HEALTH DEPARTMENT	P2389	TYPIST 2	5	\$35,901.00
HEALTH DEPARTMENT	P6808	ADMIN ASSISTANT	9	\$49,465.00
INFORMATION TECH	P7185	ENTERPRISE DESIGN SP	14	\$74,128.00
INFORMATION TECH	P7503	ENTERPRISE DESIGN SP	14	\$74,128.00
INFORMATION TECH	P0789	COMP OPER SHIFT SUPV	12	\$60,511.00
INFORMATION TECH	P7377	PROGRAMMER TRAINEE	8	\$45,536.00
INFORMATION TECH	P7460	PROGRAMMER 1	10	\$53,156.00
INFORMATION TECH	P7461	PROGRAMMER 1	10	\$53,156.00
OCPL	P5822	LIBRARIAN 2	11	\$56,824.00
OCPL	P5903	LIBRARY CLERK 1	2	\$30,543.00
OCPL	P5920	LIBRARY CLERK 1	2	\$30,543.00
OCPL	P5961	LIBRARY CLERK 2	5	\$35,901.00
OCPL	P5964	LIBRARY CLERK 2	5	\$35,901.00
OCPL	P9905	ARCHIVIST/LIBRARIAN	11	\$56,824.00
PARKS & RECREATION	P0919	ACCOUNT CLERK 1	4	\$33,452.00
PARKS & RECREATION	P1749	CURATOR OF ANIMALS	10	\$53,156.00
PARKS & RECREATION	P3764	PERSONNEL AIDE	6	\$38,965.00
PERSONNEL	P3083	INC MTCE WKR	7	\$41,870.00
PROBATION	P1206	PROBATION OFFICER *	11	\$56,824.00
PROBATION	P1213	PROBATION OFFICER	11	\$56,824.00
PROBATION	P1218	PROBATION OFFICER	11	\$56,824.00
PURCHASE DIVISION	P0238	BUYER 2	11	\$56,824.00
SHERIFF'S OFFICE	P1751	ACCOUNT CLERK 1	4	\$33,452.00
SHERIFF'S OFFICE	P040C	CORRECTION OFFICER	8	\$47,096.00
SHERIFF'S OFFICE	P0852	DS COURT ATTENDANT	1	\$36,501.00
SOCIAL SERVICES DEPT	P2820	INC MTCE WKR	7	\$46,275.00
SOCIAL SERVICES DEPT	P2918	INC MTCE WKR	7	\$43,302.00
SOCIAL SERVICES DEPT	P2937	INC MTCE WKR	7	\$41,870.00
SOCIAL SERVICES DEPT	P2955	INC MTCE WKR	7	\$41,870.00
SOCIAL SERVICES DEPT	P2956	INC MTCE WKR	7	\$41,870.00
SOCIAL SERVICES DEPT	P6265	COMMUN SERV AIDE	1	\$31,294.00
SOCIAL SERVICES DEPT	P6267	COMMUN SERV AIDE	1	\$32,319.00
SOCIAL SERVICES DEPT	P6909	COMMUN SERV AIDE	1	\$32,319.00
SOCIAL SERVICES DEPT	P6910	COMMUN SERV AIDE	1	\$29,309.00
SOCIAL SERVICES DEPT	P6911	COMMUN SERV AIDE	1	\$29,309.00
SOCIAL SERVICES DEPT	P3410	TYPIST 2	5	\$35,901.00
SOCIAL SERVICES DEPT	P3512	RECORD CLEARANCE SUP	8	\$45,536.00
SOCIAL SERVICES DEPT	P6764	INFORMATION SYS COOR	12	\$60,511.00
SOCIAL SERVICES DEPT	P7367	INC MTCE SUPV 2	13	\$67,025.00

SOCPA TRANSPORTATION TRANSPORTATION TRANSPORTATION	P5024 P5050	ADMIN AIDE ACCOUNT CLERK 2 CIVIL ENGINEER 2 TRAF SIG REPR WRKR 1	7 7 13 6	\$41,870.00 \$41,870.00 \$67,025.00 \$38,965.00
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2018 vacant unfunded ss dak

ADOPTED

OCT 10 2017

11 OC1 -6 PM 3:39

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ONONDAGA COUNTY

LEGISLATURE

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

Deboral A. Meturo

12				OCTOBER 10, 2017 SESSION
	AYES:	NOES:	ABSENT	
11. KILMARTIN				Mr. Kilmartin requisited a weiver; no objection. Waiver granted.
17. ERVIN				requested a
5. CODY				waver; no
6. PLOCHOCKI				objection.
7. LIEDKA				Waver granteel.
8. RYAN				
9. CHASE				
10. HOLMQUIST				
12. KNAPP				
13. SHEPARD			H	
14. JORDAN				
16. WILLIAMS				
1. MAY				
2. DOUGHERTY				
3. BURTIS				
4. TASSONE				
15. McMAHON				
TOTAL	17	0		

Replacement

October 10, 2017

Motion Made By Ms. William	IS
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AMENDMENT LETTER \mathcal{H} to resolution no. (3)

RESOLVED, that the first Resolved Clause of Resolution No. ____ is hereby amended as follows:

DECREASE

INCREASE

81 - DEPARTMENT OF SOCIAL SERVICES ECONOMIC SECURITY

APPROPRIATIONS:

Increase A695700 Contractual Expenses Non-Govt

10,000

(Note: Juneteenth Celebration)

Decrease A694100 All Other Expenses

(15,000)

Decrease Rec. Appropriations

(\$5,000)

23-75 - COUNTY WIDE TAXES

A590001 Real Property Taxes - Countywide

(5,000)

MW JUNE

SS

ADOPTED

OCT 10 2017

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

DAY OF October, 20/

Deboral L. Metrus

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

17 OCT 10 PM 2:21

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ONONDAGA COUNTY

LEGISLATURE

Replacement arrendment A				OCTOBER 10, 2017 SESSION
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	AYES:	NOES:	ABSENT	
11. KILMARTIN			,	
17. ERVIN				
5. CODY				
6. PLOCHOCKI				
7. LIEDKA				
8. RYAN				
9. CHASE				
10. HOLMQUIST				
12. KNAPP				
13. SHEPARD				
14. JORDAN				
16. WILLIAMS				
1. MAY				
2. DOUGHERTY				
3. BURTIS				
4. TASSONE				
15. McMAHON				
TOTAL	17	0		



October 10, 2017

Motion Made By Ms. Williams

AMENDMENT LETTER B to resolution no. (13)

RESOLVED, that the first Resolved Clause of Resolution No. ____ is hereby amended as follows:

DECREASE

INCREASE

83 - DEPARTMENT OF CHILDREN AND FAMILY SERVICES

APPROPRIATIONS:

Increase A695700 Contractual Expenses Non-Govt

10,000

(Note: Southwest Center Summer Camp)

Increase Rec. Appropriations

\$10,000

82 - DEPARTMENT OF ADULT AND LONG TERM CARE SERVICES

APPROPRIATIONS:

Decrease 694100 All Other Expenses

(5,000)

Decrease Rec. Appropriations

(\$5,000)

23-75 - COUNTY WIDE TAXES

A590001 Real Property Taxes - Countywide

\$5,000

MW SWCC

0CT 1 0 2017

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

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17 OCT 10 PM 2:21

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Replacemen	est	B		OCTOBER 10, 2017 SESSION
	AYES:	NOES:	ABSENT	
11. KILMARTIN				
17. ERVIN			-	
5. CODY				
6. PLOCHOCKI				
7. LIEDKA				
8. RYAN				
9. CHASE				
10. HOLMQUIST				
12. KNAPP				
13. SHEPARD				~
14. JORDAN				
16. WILLIAMS				
1. MAY				
2. DOUGHERTY				
3. BURTIS				
4. TASSONE				
15. McMAHON				
TOTAL	17	0		

Replacement

October 10, 2017

Motion Made By Mrs. Ervin, Ms. Williams

AMENDMENT LETTER \mathcal{L} to resolution no. (3)

RESOLVED, that the first Resolved Clause of Resolution No. ____ is hereby amended as follows:

DECREASE

INCREASE

83 - DEPARTMENT OF CHILDREN AND FAMILY SERVICES

APPROPRIATIONS:

Increase A695700 Contractual Expenses Non-Govt

10,000

(Note: Dunbar Center Youth Esteem Program)

Increase Rec. Appropriations

\$10,000

5 - FACILITIES MANAGEMENT

APPROPRIATIONS:

Decrease A641020 Overtime Wages

(5,000)

Decrease Rec. Appropriations

(\$5,000)

93-10 DEPARTMENT OF TRANSPORTATION

APPROPRIATIONS:

Decrease A641020 Overtime Wages

(5,000)

Decrease Rec. Appropriations

(\$5,000)

REVENUES:

Decrease A590070 Interfund Trans - Non Debt Svc

(5,000)

Decrease Rec. Revenues

(\$5,000)

23-85 COUNTY GENERAL INTERFUND TRANSFERS

APPROPRIATIONS:

Decrease A668700 Transfer to Co Road Fund

(5,000)

Decrease Rec. Appropriations

(\$5,000)

23-75 - COUNTY WIDE TAXES

A590001 Real Property Taxes - Countywide

\$0

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17 OCT 10 PM 2:21

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ONONDAGA COUNTY

LEGISLATURE

ADOPTED

OCT 10 2017

CLERK, COUNTY LEGISLATURE DNONDAGA COUNTY, NEW YORK

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	AYES:	NOES:	ABSENT	
11. KILMARTIN				
17. ERVIN				
5. CODY				
6. PLOCHOCKI				
7. LIEDKA				
8. RYAN				
9. CHASE				
10. HOLMQUIST				
12. KNAPP				
13. SHEPARD				
14. JORDAN				
16. WILLIAMS				
1. MAY				
2. DOUGHERTY				*
3. BURTIS		_		
4. TASSONE				
15. McMAHON				
TOTAL	17	0		

Motion Made By Mr. Knapp

AMENDMENT LETTER ______ TO RESOLUTION NO. (13)

RESOLVED, that the first Resolved Clause of Resolution No. ____ is hereby amended as follows:

DECREASE

INCREASE

75 - PURCHASE DIVISION

Create 1 Ast. Purchasing Dir, Gr. 34 (70,505 - 93,466) Abolish 1 Ast. Purchasing Dir, Gr. 33 (64,324 - 85,272)

23-75 - COUNTY WIDE TAXES

A590001 Real Property Taxes - Countywide

\$0

DK PURCH

SS

ADOPTED

OCT 10 2017

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

DAY OF CADE, 20 1.

Deboral L. Maturo

L7:5 Wd 9- L30 L1

DECEIVED COUNTY RECEIVED

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

amendr	kend			OCTOBER 10, 2017 SESSION
	AYES:	NOES:	ABSENT	
11. KILMARTIN				
17. ERVIN				
5. CODY	-			
6. PLOCHOCKI	-			
7. LIEDKA				
8. RYAN				
9. CHASE				
10. HOLMQUIST		٠		
12. KNAPP				
13. SHEPARD				
14. JORDAN				
16. WILLIAMS				
1. MAY			v	
2. DOUGHERTY				
3. BURTIS				,
4. TASSONE				
15. McMAHON				
TOTAL	16	1		

October 10, 2017

		~		~
Motion	Made	Bv	Mr.	Rvan

AMENDMENT LETTER \bigcirc TO RESOLUTION NO. ($\boxed{3}$)

RESOLVED, that the first Resolved Clause of Resolution No. ____ is hereby amended as follows:

DECREASE

INCREASE

83 DEPARTMENT OF CHILDREN AND FAMILY SERVICES

APPROPRIATIONS:

Decrease A693000 Supplies & Materials

(15,000)

Increase A695700 Contract Expenses Non-Govt

15,000

(Note: Huntington HOPE - Clover Corner Program)

Decrease Rec. Appropriations

\$0

23-75 - COUNTY WIDE TAXES

A590001 Real Property Taxes - Countywide

\$0

CR HUNTINGTON

SS



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

10th DAY OF October, 20/

Deboral L. Matrico

17 OCT 10 PM 12:31

RECEIVED

ONONDAGA COUNTY

ONONDAGA COUNTY

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

amendmen	*	0		OCTOBER 10, 2017 SESSION
	AYES:	NOES:	ABSENT	
11. KILMARTIN				
17. ERVIN				
5. CODY				
6. PLOCHOCKI	-			
7. LIEDKA				
8. RYAN				
9. CHASE				
10. HOLMQUIST				
12. KNAPP				
13. SHEPARD				
14. JORDAN				
16. WILLIAMS				
1. MAY				
2. DOUGHERTY				
3. BURTIS				
4. TASSONE				
15. McMAHON				
TOTAL	17	0		

13

October 10, 2017		148
Motion Made By Mr. McMahon	RESOLUTION NO.	

ADOPTING THE ANNUAL BUDGET FOR THE COUNTY OF ONONDAGA FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2018, AND ENDING DECEMBER 31, 2018, AND AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO CONTRACTS WITH OTHER GOVERNMENTAL UNITS IN WHICH APPROPRIATIONS AND REVENUES ARE APPROVED BY ADOPTION OF THE 2018 BUDGET

WHEREAS, the Executive Budget for the year 2018 (on file with the Clerk of the Legislature) including the Capital Improvement Plan, the County Executive's Budget Message, and proposed local laws and resolutions to implement the Executive Budget having been duly presented to this Legislature by the County Executive; and

WHEREAS, the Ways and Means Committee of the Onondaga County Legislature has duly reviewed such Executive Budget, the Capital Improvement Plan and the Budget Message, each as submitted to the County Legislature by the County Executive; and

WHEREAS, pursuant to Resolution No. 123-2017, a Public Hearing as required by Article VI of the Charter, was duly held on October 5, 2017, upon such Executive Budget, the Capital Improvement Plan and the Budget Message as submitted by the County Executive, upon due notice according to law, and at such time all persons desiring to be heard were heard; and

WHEREAS, the total Budget of \$1,291,143,801 (as modified by the Ways and Means Report and this Legislature) includes the sum of \$9,872,000 which amount is the contribution from the General Fund for the Onondaga Community College Budget for the fiscal year ending August 31, 2018, as adopted by Resolution No. 86-2017. From this total Budget amount can be deducted \$1,122,872,676 estimated revenues and refunds and the sum of \$26,580,394 representing appropriated prior year cash surplus, leaving a net budget subject to tax levy for County purposes of \$141,690,731. Of this amount \$9,872,000 represents the levy to support the Community College and \$131,818,731 for all other purposes; and

WHEREAS, at a special session held August 31, 2017, a local law was adopted transferring supervision and control of the Department of Correction to the Sheriff's Office, with such transfer subject to referendum at the general election in November 2017, and the County Executive's 2018 Executive Budget anticipates that such transfer will be approved and has provided for operation of the correctional facility within Administrative Unit 79 (Sheriff), not within Administrative Unit 15 (Department of Correction); now, therefore be it

RESOLVED, that said Executive Budget (on file with the Clerk of this Legislature) be amended, altered, and revised by the Report of the Ways and Means Committee, and as set forth following the final Resolved Clause of this resolution by this Legislature; and, be it further

RESOLVED, that the County Executive's 2018 Executive Budget, as amended, altered and revised by the first Resolved Clause herein above (which budget is attached hereto, follows and is made a part hereof) be and the same hereby is approved and adopted as the Annual County Budget for the fiscal year beginning January 1, 2018, for the County of Onondaga, and that the several amounts set forth and specified herein be and they hereby are appropriated for the purpose therein enumerated; and, be it further

RESOLVED, that there be levied, assessed and collected upon the taxable property of the County of Onondaga the further sum of \$9,872,000 for Onondaga Community College; and, be it further

RESOLVED, that there be levied, assessed and collected upon the taxable property of the County of Onondaga the further sum of \$131,818,731 for general County purposes other than the Onondaga Community College; and, be it further

RESOLVED, that the Clerk of the Legislature is hereby directed to apportion the various amounts according to law upon the respective abstracts for the several towns and the City of Syracuse; and, be it further

RESOLVED, that the amounts appropriated for the fiscal year 2018 in each administrative unit using the expense code 641010-Regular Employee Salaries and Wages, and the number of regular positions authorized by this Legislature for such fiscal year be and they hereby are appropriated and authorized as follows:

- 1. That the position in each administrative unit set forth by the title listed and the corresponding number of such position allocated to such title and listed under the column "2018 Executive Budget" be authorized as the roster of regular positions for such unit, and the Salary Plan shall be amended to reflect the titles of positions created, abolished, reclassified or reallocated on the roster of regular positions.
- 2. That the rate of pay for each such position shall be determined by the salary grade set forth for each such position in the column adjacent to the position title in accordance with the appropriate County Salary Plan Grades Schedule printed in this Budget, or if applicable, by such other salary rate as is authorized by this Legislature in the County Salary Plan as amended and herein set forth for such position.
- 3. That the rate of pay to the individual filling each such position be determined in accordance with the rules of said Salary Plan, or other applicable resolution of this Legislature, which pay rate shall include the regular compensation rate, including maintenance, if any, and where applicable premium compensation such as longevity payments, education premium in grade, shift differential or any premium payments, exclusive of overtime premium, to which such individual may be entitled by resolution of this Legislature.
- 4. That the amount of money appropriated for the roster of regular positions in each such administrative unit be in the amount shown for "Regular Employees Salaries and Wages" in the column entitled "2018 Executive Budget" which amount is determined as follows: The "Total Annual Salaries and Wages" set forth in the column entitled "2018 Executive Budget", which is the sum of (1) annual salaries recommended for 2018 set forth for the incumbents listed in the roster of regular positions maintained by the Department of Personnel, (2) annual salaries recommended for 2018 for funded vacant positions in such roster computed at the starting salary amount, and (3) the amount recommended for any purpose set forth in the column entitled "2018 Executive Budget".
- 5. That in the event the proposition regarding the transfer of supervision and control of the Department of Correction is not approved at the 2017 general election, (a) the estimated revenues and adopted appropriations necessary for operation of the Corrections Division within Administrative Unit 79 (Sheriff) for the adopted 2018 County Budget shall be transferred into similarly structured accounts and made available for use by Administrative Unit 15 (Department of Correction), effective January 1, 2018, without further action by the Onondaga County Legislature; (b) the roster of authorized positions for Administrative Unit 15 (Department of Correction) shall be restored within such unit, effective January 1, 2018, containing all positions as authorized within Administrative Unit 79 (Sheriff) for the adopted 2018 County Budget denominated as being "Correction" units, and containing the positions of Commissioner of Correction, Assistant Commissioner (Management & Administration), and Assistant Commissioner of Correction (Security and Operations), without further action by the Onondaga County Legislature; and, thereafter, (c) the portion of the roster of

authorized positions within Administrative Unit 79 (Sheriff) for the adopted 2018 County Budget denominated as being "Correction" units shall be deleted, effective January 1, 2018, without further action by the Onondaga County Legislature, and that with the several actions listed in subsections (a),(b), and (c) of this paragraph, the intent is that operations of the correctional facility continue under the Executive branch and that the levy for the adopted 2018 County Budget, provided herein, is not affected by such transfer and creation of authorized positions; and, be it further

RESOLVED, that no overtime premium for any employee in any administrative unit shall be paid out of the amount appropriated for the expense code 641020-Overtime Wages, in the column entitled "2018 Executive Budget" unless authorized by this Legislature or by an executed collective bargaining agreement approved by this Legislature; and, be it further

RESOLVED, that the respective county administrative unit heads be and they hereby are authorized to employ as occasion may require, subject to the approval of the County Executive and/or Chief Fiscal Officer, such seasonal and temporary help at rates of pay authorized by this Legislature in the County Salary Plan as amended within the limits of the respective appropriations set forth in this Budget for such purposes in the expense code 641030 - Seasonal and Temporary Employee Wages, in the column entitled "2018 Executive Budget"; and, be it further

RESOLVED, that for all other objects and purposes, the several amounts as set forth in the column entitled "2018 Executive Budget" shall be appropriated; and, be it further

RESOLVED, that the County Executive is hereby authorized to execute any and all contracts with other units of government for which appropriations or revenues have been approved by adoption of this 2018 County Budget and to enter into contracts with authorized agencies pursuant to law; and, be it further

RESOLVED, there be levied and assessed and collected on the taxable property of the City of Syracuse, New York, subject to any further changes in equalization rates or taxable values through December 31, 2017, the following amounts for the purpose stated herein, and that the said amounts be included in the Abstract of the City of Syracuse for the fiscal year 2018

Apportionment of County Taxes (Total levy = \$141,690,731)	\$ 24,359,760
Estimated 2018 cost for operation of Public Safety Building	\$ 1,185,109
Sheriff charges for operation of Syracuse City Jail-Justice Center, 2018	\$ 7,088,511
Syracuse-Onondaga County Planning Agency, 2018	\$ 1,029,327
Dept. of Children & Family Services (Youth Bureau), 2018	\$ 207,223
Dept. of Adult & Long Term Care Services (Office for the Aging), 2018	\$ 25,000
Operation of Branch Libraries in City of Syracuse, 2018	\$ 7,450,875
Negotiated cost of operation of the Center for Forensic Science, 2018	\$ 2,208,661
2018 Operation and Maintenance of the New Criminal Courthouse	\$ 1,675,023
2018 Onondaga Park Hiawatha Lake Wall Repairs	\$ 100,000

2018 2% Uncollected Charge for City-County Depts.	\$ 419,395
City Collection Fee (1%)	\$ 457,489
TOTAL	\$ 46,206,373

; and, be it further

RESOLVED, that the County tax rate of the City of Syracuse for the fiscal year 2018 be and the same hereby is fixed at the rate of \$12.3652 per one thousand assessments, subject to any further changes in the equalization rates or taxable values through December 31, 2017; and, be it further

RESOLVED, that the Chief Fiscal Officer is hereby authorized to adjust the final County tax rate of the City of Syracuse based on equalization and assessment information certified to the County as of December 31, 2017; and, be it further

RESOLVED, that the Schedule of Rates to be Charged for Water and Water Service Provided by the Onondaga County Water District is hereby approved, consistent with Resolution No. 162-2014, and as amended most recently by Resolution No. 169-2016, provided within the County Executive's 2018 Executive Budget; and, be it further

RESOLVED, that the Clerk of this Legislature, upon consultation with the Chief Fiscal Officer, is hereby directed to publish this resolution with the total budget amount and amounts to be levied and assessed, as amended by this Legislature; and, be it further

RESOLVED, that if any clause, sentence, paragraph, or section of this resolution shall be adjudged by any court of competent jurisdiction to be invalid, such adjudication shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, or section directly involved in the proceeding in which such adjudication shall have been rendered; and, be it further

RESOLVED, that this resolution be certified as amended to the proper officials of the City of Syracuse pursuant to the laws of the State of New York and for publication in the Legislative Journal.

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ONONDAGA COUNTY
LEGISLATURE
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ADOPTED

OCT 10 2017

EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF CNONDAGA COUNTY ON THE ACCOUNTY OF COUNTY ON THE ACCOUNTY OF COUNTY ON THE ACCOUNTY OF COUNTY ON THE ACCOUNTY OF COUNTY OF ACCOUNTY ON THE ACCOUNTY ON THE ACCOUNTY OF ACCOUNTY ON THE ACCOUNTY OF ACCOUNTY ON THE ACCOUNT

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

Deborah L. Maturo

Clerk, Onondaga County Legislature

Date: Och. 13, 2017

Joanne M. Mahoney

County Executive, Onondaga County

Date: Oct. 20, 2017

01 - AUTHORIZED AGENCIES - FINANCIAL

A DEPONDE A TIONS.			
APPROPRIATIONS: Increase A659850 NYS Rhythm & Blues Festival	25,000		
Decrease A659410 CNY Arts	(125,000)		
Increase 666500 Contingent Account	125,000		
(Note: CNY Arts Economic Incentive Grants)	123,000		
Decrease A659980 Syracuse Jazzfest Productions	(150,000)		
Increase 666500 Contingent Account	150,000		
_	130,000		
(Note: Syracuse Jazzfest Productions) Increase Rec. Appropriations			\$25,000
nicrease Rec. Appropriations			\$23,000
REVENUES:			
Increase A590005 Non Real Prop Tax Items	25,000		
Increase Rec. Revenues			\$25,000
02 - AUTHORIZED AGENCIES			
HUMAN SERVICES			
APPROPRIATIONS:	(20.000)		
Decrease A695000 Indigent Defense of Legal Def	(29,000)		
Decrease A658030 Legal Defense Indigent Conflict	(29,000)		
Decrease A658010 Hiscock Leg Aid Bureau - Civil	(11,161)		
Decrease A658020 Hiscock Leg Aid Bur/Fam/Par/Ap	(15,839)		
Increase A695700 Contractual Expenses Non-Govt (Note: Samaritan Center)	15,000		
Increase A695700 Contractual Expenses Non-Govt	10,000		
(Note: Westcott Street Fair)			
Decrease Rec. Appropriations		(\$60,000)	
REVENUES:			
Increase A590005 Non Real Prop Tax Items	10,000		
Increase Rec. Revenues	,		\$10,000
05 - FACILITIES MANAGEMENT			
APPROPRIATIONS:			
Decrease A641020 Overtime Wages	(5,000)		
Decrease A694080 Professional Services	(25,000)		
Decrease A694950 Interdepart Charges	(3,847)		
Decrease Rec. Appropriations	(3,017)	(\$33,847)	
A.A. A			
REVENUES:			
Decrease A590060 Interdepartmental Revenue	(27,549)		
Decrease Rec. Revenues		(\$27,549)	

\$100,000

13 - COMPTROLLER

Increase Rec. Revenues

APPROPRIATIONS: Decrease A694950 Interdepart Charges Decrease Rec. Appropriations 19 - COUNTY CLERK	(954)	(\$954)	
APPROPRIATIONS: Decrease A694950 Interdepart Charges Decrease Rec. Appropriations 21 - COUNTY EXECUTIVE	(5,506)	(\$5,506)	
APPROPRIATIONS: Decrease A694950 Interdepart Charges Decrease Rec. Appropriations	(388)	(\$388)	
APPROPRIATIONS: Increase A695700 Contractual Expenses Non Govt (Note: Onondaga Major Felony Unit) Increase Rec. Appropriations	10,000		\$10,000
23-65-15 - COUNTY GENERAL OTHER ITEMS			
APPROPRIATIONS: Increase A695700 Contractual Expenses Non-Govt (Note: Visit Syracuse) Decrease A695700 Contractual Expenses Non-Govt	100,000 (50,000)		
Increase A666500 Contingent Account (Note: Shared Services Council) Increase Rec. Appropriations	50,000		\$100,000
REVENUES: Increase A590005 Non Real Prop Tax Items	100,000		

25 - COUNTY LEGISLATURE

APPROPRIATIONS:			
Increase A666500 Contingent Account	10,000		
(Note: Onondaga County Volunteer Firemans Association)	·		
Increase A668720 Transfer to Grant Expenditures	100,000		
(Note: Capital Fund)	·		
Increase A668720 Transfer to Grant Expenditures	50,000		
(Note: Tourism Development Funds)	-		
Increase A668720 Transfer to Grant Expenditures	100,000		
(Note: Onondaga Park Hiawatha Lake Wall Repairs)			
Decrease A694950 Interdepart Charges	(775)		
Increase Rec. Appropriations			\$259,225
REVENUES:			
Increase A590005 Non Real Prop Tax Items	50,000		
Increase A590047 Svcs Oth Govts - Cul & Rec	100,000		
Increase Rec. Revenues			\$150,000
27 - INFORMATION TECHNOLOGY			
ADDDODDIATIONS.			
APPROPRIATIONS: Decrease A694080 Professional Services	(100,000)		
	(100,000)	(\$100 000 <u>)</u>	
Decrease Rec. Appropriations		(\$100,000)	
REVENUES:			
Decrease A590060 Interdepartmental Revenue	(100,000)		
Decrease Rec. Revenues	(100,000)	(\$100,000)	
200,0000 1000, 100,0000		(4200,000)	
31 - DISTRICT ATTORNEY			
APPROPRIATIONS:			
Decrease A641010 Total-Total Salaries	(4,180)		
Decrease A671500 Automotive Equipment	(24,421)		
Decrease A694950 Interdepart Charges	(2,923)		
Decrease Rec. Appropriations		(\$31,524)	
REVENUES:			
Decrease A590056 Sale of Prop and Comp for Loss	(750)		
Decrease Rec. Revenues		(\$750)	

32 - EMERGENCY SERVICES

Emergency Communications (Admin)

Abolish 1 Account Clerk 2, Gr. 7 (41,709 - 46,097)

Abolish 1 Accountant 2, Gr. 11 (56,606 - 62,649)

Abolish 1 Admin Assistant, Gr. 9 (49,276 - 54,505)

Abolish 1 Secretary, Gr. 24 (37,200 - 49,314)

Abolish 1 Typist 2, Gr. 5 (35,764 - 39,491)

Abolish 1 Comm of Emer Svcs, Gr. 37 (92,895 - 123,148)

Abolish 1 Dep Comm of Emer Svc, Gr. 35 (77,287 - 102,457)

Operations

Abolish 4 Clerk 2 (B/W Saly), Gr. 5 (35,764 - 39,491)

Abolish 81 Public Sfty Disp, Gr. 9 (49,276 - 54,505)

Abolish 6 Public Sfty Shft Spv, Gr. 12 (60,279 - 66,731)

Abolish 28 Public Sfty Telecomm, Gr. 7 (41,709 - 46,097)

Abolish 26 Supv of Disp Oper, Gr. 10 (52,953 - 58,590)

Technical Support

Abolish 2 Public Sfty Shft Spv, Gr. 12 (60,279 - 66,731)

Abolish 3 Supv of Disp Oper, Gr. 10 (52,953 - 58,590)

Professional Develop

Abolish 2 Public Sfty Disp, Gr. 9 (49,276 - 54,505)

Abolish 1 Public Sfty Shft Spv, Gr. 12 (60,279 - 66,731)

Radio System Support

Abolish 1 Public Sfty Shft Spv, Gr. 12 (60,279 - 66,731)

Abolish 1 Supv of Disp Oper, Gr. 10 (52,953 - 58,590)

Emergency Management (Admin)

Abolish 1 Admin Analyst 2, Gr. 11 (56,606 - 62,649)

Abolish 1 Admin Assistant, Gr. 9 (49,276 - 54,505)

Abolish 1 Dir of Security, Gr. 33 (64,324 - 85,272)

Abolish 1 Prog Asst Emerg Mgt, Gr. 10 (52,953 - 58,590)

Abolish 1 Prog Coord Emer Mgt, Gr. 10 (52,953 - 58,590)

Abolish 1 Ex Dep Comm Emer Svc, Gr. 36 (84,730 - 112,323)

Fire Service Coordin

Abolish 1 Codes Enf Officer, Gr. 11 (56,606 - 62,649)

Abolish 1 Dir of Emer Mgt Fire, Gr. 33 (64,324 - 85,272)

Emergency Medical Se

Abolish 1 Dir Emer Med Serv, Gr. 33 (64,324 - 85,272)

Decrease A641010 Total-Total Salaries

(8,257,569)

Decrease A641020 Overtime Wages	(1,033,450)	
Decrease A641030 Other Employee Wages	(107,355)	
Decrease A693000 Supplies & Materials	(81,508)	
Decrease A694130 Maint, Utilities, Rents	(3,261,553)	
Decrease A694080 Professional Svcs	(98,900)	
Decrease A694100 All Other Expenses	(70,738)	
Decrease A694010 Travel/Training	(42,663)	
Decrease A691200 Employee Ben-Inter	(4,462,429)	
Decrease A694950 Interdepartmental Chgs	(1,992,118)	
Decrease A699690 Tranfer to Debt Svc Fund	(4,243,063)	
Decrease Rec. Appropriations		(\$23,651,346)
REVENUES:		
Decrease A590005 Non Real Prop Tax Items	(3,277,690)	
Decrease A590023 St Aid - Health	(90,000)	
Decrease A590042 Svc Oth Govt - Public Safety	(251,110)	
Decrease A590051 Rental Income	(116,111)	
Decrease A590056 Sales of Prop & Comp for Loss	(2,000)	
Decrease A590057 Other Misc Revenues	(16,000)	
Decrease A590060 Interdepart Revenue	(11,150)	
Decrease Rec. Revenues	, ,	(\$3,764,061)
32-30 - EMERGENCY SERVICES GRANTS		
32-30 - EMERGENCY SERVICES GRANTS Decrease A641010 Total-Total Salaries	(227,822)	
	(227,822) (25,500)	
Decrease A641010 Total-Total Salaries	• • • • • • • • • • • • • • • • • • • •	
Decrease A641010 Total-Total Salaries Decrease A641030 Other Employee Wages	(25,500)	
Decrease A641010 Total-Total Salaries Decrease A641030 Other Employee Wages Decrease A693000 Supplies & Materials	(25,500) (142,000)	
Decrease A641010 Total-Total Salaries Decrease A641030 Other Employee Wages Decrease A693000 Supplies & Materials Decrease A694130 Maint, Utilities, Rents	(25,500) (142,000) (87,500)	
Decrease A641010 Total-Total Salaries Decrease A641030 Other Employee Wages Decrease A693000 Supplies & Materials Decrease A694130 Maint, Utilities, Rents Decrease A694080 Professional Svcs	(25,500) (142,000) (87,500) (2,000)	
Decrease A641010 Total-Total Salaries Decrease A641030 Other Employee Wages Decrease A693000 Supplies & Materials Decrease A694130 Maint, Utilities, Rents Decrease A694080 Professional Svcs Decrease A694100 All Other Expenses	(25,500) (142,000) (87,500) (2,000) (71,500)	
Decrease A641010 Total-Total Salaries Decrease A641030 Other Employee Wages Decrease A693000 Supplies & Materials Decrease A694130 Maint, Utilities, Rents Decrease A694080 Professional Svcs Decrease A694100 All Other Expenses Decrease A694010 Travel/Training	(25,500) (142,000) (87,500) (2,000) (71,500) (42,030)	
Decrease A641010 Total-Total Salaries Decrease A641030 Other Employee Wages Decrease A693000 Supplies & Materials Decrease A694130 Maint, Utilities, Rents Decrease A694080 Professional Svcs Decrease A694100 All Other Expenses Decrease A694010 Travel/Training Decrease A692150 Furn, Furnishings & Equip	(25,500) (142,000) (87,500) (2,000) (71,500) (42,030) (17,000)	(\$691,100)
Decrease A641010 Total-Total Salaries Decrease A641030 Other Employee Wages Decrease A693000 Supplies & Materials Decrease A694130 Maint, Utilities, Rents Decrease A694080 Professional Svcs Decrease A694100 All Other Expenses Decrease A694010 Travel/Training Decrease A692150 Furn, Furnishings & Equip Decrease A691200 Employee Ben-Inter	(25,500) (142,000) (87,500) (2,000) (71,500) (42,030) (17,000)	(\$691,100)
Decrease A641010 Total-Total Salaries Decrease A641030 Other Employee Wages Decrease A693000 Supplies & Materials Decrease A694130 Maint, Utilities, Rents Decrease A694080 Professional Svcs Decrease A694100 All Other Expenses Decrease A694010 Travel/Training Decrease A692150 Furn, Furnishings & Equip Decrease A691200 Employee Ben-Inter Decrease Rec. Appropriations	(25,500) (142,000) (87,500) (2,000) (71,500) (42,030) (17,000)	(\$691,100)
Decrease A641010 Total-Total Salaries Decrease A641030 Other Employee Wages Decrease A693000 Supplies & Materials Decrease A694130 Maint, Utilities, Rents Decrease A694080 Professional Svcs Decrease A694100 All Other Expenses Decrease A694010 Travel/Training Decrease A692150 Furn, Furnishings & Equip Decrease A691200 Employee Ben-Inter Decrease Rec. Appropriations REVENUES:	(25,500) (142,000) (87,500) (2,000) (71,500) (42,030) (17,000) (75,748)	(\$691,100)
Decrease A641010 Total-Total Salaries Decrease A641030 Other Employee Wages Decrease A693000 Supplies & Materials Decrease A694130 Maint, Utilities, Rents Decrease A694080 Professional Svcs Decrease A694100 All Other Expenses Decrease A694010 Travel/Training Decrease A692150 Furn, Furnishings & Equip Decrease A691200 Employee Ben-Inter Decrease Rec. Appropriations REVENUES: Decrease A590012 Federal Aid - Public Safety	(25,500) (142,000) (87,500) (2,000) (71,500) (42,030) (17,000) (75,748)	(\$691,100)

33 - WATER ENVIRONMENT PROTECTION

APPROPRIATIONS:

Abolish 1 Comp Repair Tech, Gr. 9 (49,276 - 54,505)		
Abolish 1 LAN Tech Support Spc, Gr. 10 (52,953 - 58,590)		
Abolish 1 Inst/Elec Eng, Gr. 13 (66,768 - 73,941)		
Decrease A641010 Total-Total Salaries	(169,646)	
Decrease A691200 Employee Benefits-Interdept	(95,850)	
Increase A694080 Professional Services	182,950	
Increase A694100 All Other Expenses	8,000	
(Note: Soil & Water)		
Increase A694100 All Other Expenses	40,000	
(Note: Cornell Cooperative Extension)		
Decrease A694130 Maint, Utilities, Rents	(150,000)	
Decrease A694100 All Other Expenses	(200,000)	
Decrease A671500 Automotive Equipment	(496,000)	
Increase A674600 Prov for Capital Projects, Capital	500,000	
(Note: I & I Program)		
Decrease A694950 Interdpart Charges	(8,527)	
Decrease Rec. Appropriations		(\$389,073)

REVENUES:

REVERVED TO		
Decrease A590039 Co Svc Rev - D&S	(1,916,552)	
Increase A590038 County Svc Rev - Home & Com Svc	100,000	
Increase A590083 Appropriated Fund Balance	1,427,479	
Decrease Rec. Revenues		(\$389,073)

34 - E-911 EMERGENCY COMMUNICATIONS

Administration/Support

Create 1 Account Clerk 2, Gr. 7 (41,709 - 46,097)

Create 1 Admin Assistant, Gr. 9 (49,276 - 54,505)

Create 1 Comm of Emer Commun, Gr. 37 (92,895 - 123,148)

Create 1 Dep Comm Em Com (Op), Gr. 35 (77,287 - 102,457)

Create 1 Secretary, Gr. 24 (37,200 - 49,314)

Create 1 Typist 2, Gr. 5 (35,764 - 39,491)

Operations

Create 4 Clerk 2 (B/W Saly), Gr. 5 (35,764 - 39,491)

Create 81 Public Sfty Disp, Gr. 9 (49,276 - 54,505)

Create 6 Public Sfty Shft Spv, Gr. 12 (60,279 - 66,731)

Create 28 Public Sfty Telecomm, Gr. 7 (41,709 - 46,097)

Create 26 Supv of Disp Oper, Gr. 10 (52,953 - 58,590)

Technical Support

Create 2 Public Sfty Shft Spv, Gr. 12 (60,279 - 66,731) Create 3 Supv of Disp Oper, Gr. 10 (52,953 - 58,590)

Professional Develop

Create 2 Public Sfty Disp, Gr. 9 (49,276 - 54,505) Create 1 Public Sfty Shft Spv, Gr. 12 (60,279 - 66,731)

Radio System Support

Create 1 Public Sfty Shft Spv, Gr. 12 (60,279 - 66,731) Create 1 Supv of Disp Oper, Gr. 10 (52,953 - 58,590)

Increase A641010 Total-Total Salaries	8,041,507
Increase A641020 Overtime Wages	1,032,950
Increase A641030 Other Employee Wages	60,000
Increase A693000 Supplies & Materials	55,808
Increase A694130 Maint, Utilities, Rents	3,242,553
Increase A694080 Professional Svcs	8,900
Increase A694100 All Other Expenses	68,383
Increase A694010 Travel/Training	26,463
Increase A691200 Employee Ben-Inter	4,330,911
Increase A694950 Interdepartmental Chgs	1,589,150
Increase A699690 Transfer to Debt Svc Fund	4,243,063
Decrease A694950 Interdepart Charges	(4,474)
Increase Rec. Appropriations	

\$22,695,214

REVENUES:

Increase A590005 Non Real Prop Tax Items	3,277,690
Increase A590042 Svc Oth Govt - Public Safety	251,110
Increase A590051 Rental Income	116,111
Increase A590056 Sales of Prop & Comp for Loss	2,000
Increase Rec. Revenues	

\$3,646,911

35 - ECONOMIC DEVELOPMENT

APPROPRIATIONS:

Increase A668720 Transfer to Grant Expenditures	250,000
(Note: Ag Council)	
Decrease A694950 Interdepart Charges	(239)
Increase Rec. Appropriations	

\$249,761

REVENUES:

Decrease A590036 Co Svc Rev - Other Econ Assist	(239)
Decrease Rec. Revenues	(\$239)

35-20 COMMUNITY DEVELOPMENT

APPROPRIATIONS:

Decrease A694950 Interdepart Charges

(681)

Decrease Rec. Appropriations

(\$681)

36 - OFFICE OF ENVIRONMENT

APPROPRIATIONS:

Increase A668720 Transfer to Grant Expenditures

100,000

(Note: Deer and Tick Management)

Increase Rec. Appropriations

\$100,000

37 - BOARD OF ELECTIONS

APPROPRIATIONS:

Decrease A641030 Other Employee Wages (50,000)
Decrease A694950 Interdepart Charges (477)

Decrease Rec. Appropriations

(\$50,477)

38 - EMERGENCY MANAGEMENT

Emergency Management

Create 1 Admin Analyst 2, Gr. 11 (56,606 - 62,649)

Create 1 Admin Assistant, Gr. 9 (49,276 - 54,505)

Create 1 Comm of Emer Mgt, Gr. 36 (84,730 - 112,323)

Create 1 Dir of Security, Gr. 33 (64,324 - 85,272)

Create 1 Prog Asst Emerg Mgt, Gr. 10 (52,953 - 58,590)

Create 1 Prog Coord Emer Mgt, Gr. 10 (52,953 - 58,590)

Fire Service Coordinaton

Create 1 Codes Enf Officer, Gr. 11 (56,606 - 62,649)

Create 1 Dir of Emer Mgt Fire, Gr. 33 (64,324 - 85,272)

Emergency Medical Service Coord

Create 1 Dir Emer Med Serv, Gr. 33 (64,324 - 85,272)

Increase A641010 Total-Total Salaries	210,733
Increase A641020 Overtime Wages	500
Increase A641030 Other Employee Wages	47,355
Increase A693000 Supplies & Materials	25,700
Increase A694130 Maint, Utilities, Rents	19,000
Increase A694080 Professional Svcs	90,000
Increase A694100 All Other Expenses	2,355
Increase A694010 Travel/Training	16,200

Increase A666500 Contingent Account	10,000		
(Note: Public Safety Critical Incident Management Course)			
Increase A691200 Employee Ben-Inter	131,518		
Increase A694950 Interdepartmental Chgs	402,640		
Increase Rec. Appropriations	, , , , , , ,		\$956,001
The state of the s			• • • • • • • • • • • • • • • • • • • •
REVENUES:			
Increase A590023 St Aid - Health	89,672		
Increase A590057 Other Misc Revenues	16,000		
Increase A590060 Interdepart Revenue	11,150		
Increase Rec. Revenues			\$116,822
38-30 - EMERGENCY MANAGEMENT GRANTS			
Increase A641010 Total-Total Salaries	227,822		
Increase A641030 Other Employee Wages	25,500		
Increase A693000 Supplies & Materials	142,000		
Increase A694130 Maint, Utilities, Rents	87,500		
Increase A694080 Professional Svcs	2,000		
Increase A694100 All Other Expenses	71,500		
Increase A694010 Travel/Training	42,030		
Increase A692150 Furn, Furnishings & Equip	17,000		
Increase A691200 Employee Ben-Inter	75,748		
Increase Rec. Appropriations			\$691,100
DESTRUCTO			
REVENUES:	105 100		
Increase A590012 Federal Aid - Public Safety	185,100		
Increase A590022 State Aid - Public Safety	471,000		
Increase A590057 Other Misc Revenues	35,000		# 601 100
Increase Rec. Revenues			\$691,100
39 - FINANCE DEPARTMENT			
APPROPRIATIONS:			
Decrease A694950 Interdepart Charges	(4,706)		
Decrease Rec. Appropriations	(4,700)	(\$4,706)	
Decrease Rec. Appropriations		(Ф т , / ОО)	
REVENUES:			
Increase A590056 Sales of Prop and Comp for Loss	50,000		
Increase Rec. Revenues			\$50,000

43 - HEALTH DEPARTMENT

APPROPRIATIONS: Abolish 1 Admin Ofcr Health, Gr. 31 (53,556 - 70,998) Increase A666500 Contingent Account (Note: Aerial mosquito spraying) Decrease A694950 Interdepartmental Chgs Increase Rec. Appropriations REVENUES:	41,000 (5,983)		\$35,017
Increase A590023 State Aid - Health Increase Rec. Revenues	12,606		\$12,606
43 - HEALTH DEPARTMENT CENTER FOR FORENSIC SCIENCES	,		
APPROPRIATIONS: Decrease A694950 Interdepartmental Chgs Decrease Rec. Appropriations	(2,079)	(\$2,079)	
47 - LAW DEPARTMENT			
APPROPRIATIONS: Decrease A694950 Interdepartmental Chgs Decrease Rec. Appropriations	(1,342)	(\$1,342)	
REVENUES: Decrease A590060 Interdepartmental Revenue Decrease Rec. Revenues	(373)	(\$373)	
65 - ONONDAGA COUNTY PUBLIC LIBRARY (OCPL)			
APPROPRIATIONS:			
Decrease A691200 Employee Ben-Inter	(47,482)		
Increase A695700 Contractual Expenses Non-Govt (Note: Computers for Tully Library)	5,000		
Increase A695700 Contractual Expenses Non-Govt (Note: Computers for LaFayette Library)	5,000		
Decrease A694950 Interdepart Charges	(3,966)		
Decrease Rec. Appropriations		(\$41,448)	

(\$376)

REVENUES:			
Decrease A590070 Inter Trans - Non Debt Svc	(125,106)		
Increase A590083 Appropriated Fund Balance	85,000		
Decrease A590047 Svcs Other Govts - Culture & Rec	(1,342)		
Decrease Rec. Revenues		(\$41,448)	
69 - PARKS & RECREATION			
APPROPRIATIONS:			
Decrease A671500 Automotive Equipment	(36,123)		
(Note: Eliminate Ranger Vehicle)	(30,123)		
Decrease A693000 Supplies & Materials	(25,000)		
Increase A694100 All Other Expenses	50,000		
(Note: Rosamond Gifford Zoo Marketing)	30,000		
Decrease A694950 Interdepart Charges	(3,042)		
Decrease Rec. Appropriations	(5,5.2)	(\$14,165)	
		(4 = 1, 1 = 1 = 7	
69-30 PARKS & RECREATION GRANTS			
APPROPRIATIONS:			
Increase A694080 Professional Services	100,000		
Increase Rec. Appropriations	•		\$100,000
REVENUES:			
Increase A590024 State Aid-Transportation	100,000		
Increase Rec. Revenues			\$100,000
71 - PERSONNEL DEPARTMENT			
APPROPRIATIONS:			
Decrease A694950 Interdepart Charges	(1,402)		
Decrease Rec. Appropriations		(\$1,402)	
73-20 PROBATION DEPARTMENT			
APPROPRIATIONS:			
Decrease A694950 Interdepartmental Chgs	(2,505)		
Decrease Rec. Appropriations		(\$2,505)	
REVENUES:			
Decrease A590022 State Aid - Public Safety	(376)		
	<u> </u>	(00.77)	

Decrease Rec. Revenues

75 - PURCHASE DIVISION

APPROPRIATIONS:	NS:	TO	AT	RT.	R	P	O	R	P	P	A
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Decrease A641010 Total-Total Salaries	(6,452)
Decrease A691200 Employee Ben-Inter	(3,645)
Decrease A694950 Interdepartmental Chgs	(686)

Decrease Rec. Appropriations (\$10,783)

REVENUES:

Decrease A590060 Interdepart Revenue (7,593)

Decrease Rec. Revenues (\$7,593)

79 - SHERIFF'S OFFICE

APPROPRIATIONS:

Increase A671500 Automotive Equipment	325,000
Increase A694130 Maint, Utilities, Rents	75,000
(Note: Airl Engine Overhaul)	
Decrease A694950 Interdepartmental Chgs	(22,250)

Increase Rec. Appropriations \$377,750

81 - DEPARTMENT OF SOCIAL SERVICES ECONOMIC SECURITY

APPROPRIATIONS:

DSS Admin Overhead:

Abolish Sp Ast Com SS/Pers Gr. 34 (70,505 - 93,466) Create Sp Ast Com SS/Pers, Gr. 32 (58,690 - 77,804)

Decrease A641010 Total-Total Salaries	(11,815)
Decrease A691200 Employee Ben-Inter	(6,675)
Decrease A661090 Emergency Assistance to Adults	(100,000)
Decrease A661010 Safety Net	(594,373)
Decrease A694950 Interdepartmental Chgs	(7,879)
Decrease A694100 All Other Expenses	(15,000)
Increase A695700 Contractual Expenses Non-Govt	10,000

(Note: Juneteenth Celebration)

Decrease Rec. Appropriations (\$725,742)

REVENUES:

Decrease A590015 Fed Aid - Social Services (12,693)
Decrease A590025 St Aid - Social Services (228,221)

Decrease Rec. Revenues (\$240,914)

(\$315)

82 - DEPARTMENT OF ADULT AND LONG TERM CARE

APPROPRIATIONS: Decrease 694100 All Other Expenses Decrease A694950 Interdepartmental Chgs Decrease Rec. Appropriations	(5,000) (605)	(\$5,605)	
REVENUES: Decrease A590023 St Aid - Health	(514)		
Decrease Rec. Revenues		(\$514)	
83 - DEPARTMENT OF CHILDREN AND FAMILY SERVI	CES		
APPROPRIATIONS:			
Increase A695700 Contract Expenses Non-Govt	50,000		
(Note: United Way - Literacy Coalition -Imagination Library)			
Increase A695700 Contractual Expenses Non-Govt	10,000		
(Note: Southwest Center Summer Camp)			
Increase A695700 Contractual Expenses Non-Govt	10,000		
(Note: Dunbar Center Youth Esteem Program)	4.5.000		
Increase A695700 Contract Expenses Non-Govt	15,000		
(Note: Huntington HOPE - Clover Corner Program)	(1.5.000)		
Decrease A693000 Supplies & Materials	(15,000)		
Decrease A694950 Interdepartmental Chgs	(8,590)		Φ <i>C</i> 1 410
Increase Rec. Appropriations			\$61,410
REVENUES:			
Decrease A590015 Fed Aid - Social Services	(3,221)		
Decrease A590025 St Aid - Social Services	(3,221)		
Decrease Rec. Revenues	() ,	(\$6,442)	
87 - SYRACUSE/ONONDAGA COUNTY PLANNING AGE	NCY		
(SOCPA)			
APPROPRIATIONS:	•		
Decrease A694010 Travel & Training	(3,000)		
Decrease A694100 All Other Expenses	(2,000)		
Decrease A694950 Interdepartmental Chgs	(567)		
Decrease Rec. Appropriations		(\$5,567)	
REVENUES:			
Decrease A590048 Svc Oth Govt - Home & Comm Svc	(315)		
Decrease 130/00to 546 Our Govt - Home & Comm 540	(313)		

Decrease Rec. Revenues

93-10 - DEPARTMENT OF TRANSPORTATION COUNTY MAINTENANCE OF ROADS

APPROPRIATIONS:

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Abolish Admin Dir (Transp), Gr. 34 (70,505 - 93,466) Create Admin Dir (Transp), Gr. 32 (58,690 - 77,804)

Decrease A641010 Total-Total Salaries (11,815)

Decrease A691200 Employee Ben-Inter (6,675)

Decrease A641020 Overtime Wages (5,000)

Decrease A694950 Interdepartmental Chgs (5,279)

Decrease A674600 Prov for Cap Projects, Capital (100,000)

Decrease Rec. Appropriations (\$128,769)

REVENUES:

Decrease A590070 Inter Trans - Non Debt Svc (128,769)

Decrease Rec. Revenues (\$128,769)

23-85

INTERFUND TRANSFERS/CONTRIBUTIONS (GENERAL FUND)

APPROPRIATIONS:

Decrease A668700 Tran to Co. Rd Fund	(128,769)
Decrease A668780 Transfer to Library Fund	(125,106)
Decrease Rec. Appropriations	(\$253,875)

23-75 - COUNTYWIDE TAXES

REVENUES:

Increase A590005 Non Real Prop Tax Items	450,000	
Decrease A590001 Real Prop Tax - Co Wide	(505,329)	
Decrease Rec. Revenues		(\$55,329)

2018 Budget figures FINAL

SS

13				OCTOBER 10, 2017 SESSION
	AYES:	NOES:	ABSENT	
11. KILMARTIN	/			Chairman Mc Maron
17. ERVIN	~			Chairman Mc Maken asked Mr. Dongterty
5. CODY	~			to assume the
6. PLOCHOCKI	V			Chair so he could
7. LIEDKA	V			debade.
8. RYAN	/			Chairman Mc Maken
9. CHASE	V			Chairman Mc Malon
10. HOLMQUIST		/		reassured the
12. KNAPP	V			Chair
13. SHEPARD	/			
14. JORDAN				
16. WILLIAMS	~			
1. MAY				
2. DOUGHERTY				
3. BURTIS	V			
4. TASSONE	V			
15. McMAHON	V			
TOTAL	15	2		

October 10, 2017

Motion Made By Mr. May

	149
RESOLUTION NO.	

1 10

PROVIDING FOR VARIOUS PERSONNEL CHANGES RELATED TO TRANSFERRING THE DEPARTMENT OF CORRECTION UNDER THE CONTROL OF THE SHERIFF'S OFFICE

WHEREAS, at a special session held August 31, 2017, a local law was adopted transferring supervision and control of the Department of Correction to the Sheriff's Office, with such transfer subject to referendum at the general election in November 2017, and the County Executive's 2018 Executive Budget anticipates that such transfer will be approved by the voters and has provided for operation of the Corrections facility within Administrative Unit 79 (Sheriff), including recreation of positions formerly authorized within Administrative Unit 15 (Department of Correction); and

WHEREAS, to effectuate the 2018 County Budget, it is necessary to provide for changes to the Onondaga County Salary Plan and a set of transfers of functions, positions, and employees among departments and public authorities, consistent with applicable law; and

WHEREAS, the personnel changes authorized herein are complementary to the roster of positions authorized within the 2018 County Budget, and such changes have been approved by the Commissioner of Personnel, Chief Fiscal Officer, County Executive and the Ways & Means Committee of the County Legislature; now, therefore be it

RESOLVED, that, pursuant to Section 70.2 of New York State Civil Service Law, this Onondaga County Legislature hereby authorizes the transfer of the several functions, positions, and employees, as provided herein below and as set out more fully in Attachment A, on file with the Clerk of this Legislature, from within the Department of Correction (Admin. Unit 15), to the Sheriff's Office (Admin. Unit 79), with the exception being the positions of Accountant 2 and Account Clerk Typ 2, where such are being transferred to the Finance Department (Admin. Unit 39), as shown on such attachment, effective January 1, 2018; and, be it further

RESOLVED, that the Onondaga County Salary Plan be amended to add the following titles:

Chief of Corrections, Grade 37 (\$92,895 - 123,148);

Senior Assistant Chief of Corrections, Grade 36 (\$84,730 – 112,323); and

Assistant Chief of Corrections, Grade 35 (\$77,287 – 102,457);

and, be it further

RESOLVED, that the following changes are hereby authorized, effective January 1, 2018:

Sheriff's Office (Admin Unit 7900)

For the incumbent serving in the position of Commissioner of Correction before the transfer of function, such person shall be slotted in the title of Chief of Corrections (R.P. 01 790000 2266) Grade 37 at Step J (\$98,736), effective January 1, 2018.

For the incumbent serving in the position of Ast Comm Corr-Sec/Op before the transfer of function, such person shall be slotted in the title of Senior Assistant Chief of Corrections (01 790000 2267) Grade 36 at Step J (\$90,057), effective January 1, 2018.

For the incumbent serving in the position of Ast Comm Mgmt & Adm before the transfer of function, such person shall be slotted in the title of Assistant Chief of Corrections (01 790000 2268) Grade 35 at Step I (\$81,145), effective January 1, 2018.

and, be it further

RESOLVED, that the Commissioner of Personnel is hereby authorized to make any administrative corrections as may be reasonably needed to effectuate the intent of this resolution and the positions authorized within the 2018 County Budget; and, be it further

RESOLVED, that this resolution shall be of no effect until and unless the proposition submitted to the general election in November 2017 regarding the transfer of supervision and control of the Department of Correction is successfully adopted.

Personnel – Budget – Sheriff KMB Med dak

ADOPTED

OCT 10 2017

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

De horal L. Maturo

11 SEB 51 PM 3: IL

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

ATTACHMENT A - PERSONNEL RESOLUTION

Transfers of Function effective January 1, 2018 to the Sheriff Office

Transfers of Function	circulate sumularly 2, 2020 to the offerm	0	
Position #	Dept Transferring From	Job Title	Salary Range
1671	CORRECTIONS	COMM OF CORRECTION	* function transferred to Sheriff's Office, but not title
1673	CORRECTIONS	AST COMM MGMT & ADM	* function transferred to Sheriff's Office, but not title
1684	CORRECTIONS	CORRECTION COUNS 1	\$49,276 - \$54,505
1685	CORRECTIONS	CORRECTION COUNS 1	\$49,276 - \$54,505
1689	CORRECTIONS	STOREKEEPER	\$41,709 - \$46,097
1691	CORRECTIONS	BOILER OPER/MTCE WKR	\$53,747 - \$59,530
1695	CORRECTIONS	BOILER OPER/MTCE WKR	\$53,747 - \$59,530
1696	CORRECTIONS	BOILER OPER/MTCE WKR	\$53,747 - \$59,530
1698	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
1699	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
1700	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
1701	CORRECTIONS	CORRECTION SERGEANT	\$56,606 - \$62,649
1703	CORRECTIONS	CORRECTION SERGEANT	\$56,606 - \$62,649
1704	CORRECTIONS	CORRECTION LIEUT	\$60279 - \$66,731
1705	CORRECTIONS	CORRECTION SERGEANT	\$56,606 - \$62,649
1706	CORRECTIONS	CORRECTION SERGEANT	\$56,606 - \$62,649
1707	CORRECTIONS	CORRECTION LIEUT	\$60,279 - \$66,731
1708	CORRECTIONS	CORRECTION LIEUT	\$60,279 - \$66,731
1711	CORRECTIONS	CORRECTION SERGEANT	\$56,606 - \$62,649
1716	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1717	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1719	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156

REGISTANCE COUNTY RECEIVED

1721	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1723	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1725	CORRECTIONS	EDUCATION PRGM SUPV	\$56,606 - \$62,649
1726	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1728	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1730	CORRECTIONS	CORRECTION LIEUT	\$60,279 - \$66,731
1731	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1732	CORRECTIONS	CORRECTION SERGEANT	\$56,606 - \$62,649
1733	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1734	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1736	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1737	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1738	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1739	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1740	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1741	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1742	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1744	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1745	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1747	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1748	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1752	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1754	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1755	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1756	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1757	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1758	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1759	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1760	CORRECTIONS	CASEWORK SUPERVISOR	\$66,768 - \$73,941
1761	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1762	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1763	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1764	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1765	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1766	CORRECTIONS	AST COMM CORR-SEC/OP	* function transferred to Sheriff's Office, but not title
1767	CORRECTIONS	CORRECTION SERGEANT	\$56,606 - \$62,649
1769	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1772	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1774	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1776	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1777	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1781	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1784	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1785	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1786	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
			• • •

1787	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1788	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1789	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1790	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
1792	CORRECTIONS	CORRECTION CAPTAIN	\$70,505 - \$93,466
1793	CORRECTIONS	CORRECTION CAPTAIN	\$70,505 - \$93,466
1804	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
1805	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
1806	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
1807	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
1808	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
1809	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
1810	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
1811	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
1812	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
1813	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
1814	CORRECTIONS	SR CORRECTION OFCR	
1815	CORRECTIONS		\$49,276 - \$54,505
1816	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
		SR CORRECTION OFCR	\$49,276 - \$54,505
1817	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
1818	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
1819	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
1820	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
1831	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1832	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1833	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1834	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1835	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1854	CORRECTIONS	SUPER CORR MAINTENAN	\$64,324 - \$85,272
1856	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1857	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1858	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1859	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1862	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1865	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1866	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1869	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1870	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1874	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1875	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1876	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1880	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1881	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1882	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1884	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1887	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1892	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1893	CORRECTIONS	CORRECTION OFFICER	
1895	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1898	CORRECTIONS		\$45,361 - \$50,156
1899	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1900	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
1900	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
		SR CORRECTION OFCR	\$49,276 - \$54,505
1902	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
1903	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
1904	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
1905	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
1907	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
1912	CORRECTIONS	CORRECTION SERGEANT	\$56,606 - \$62,649

1020	CORRECTIONS	CORRECTION OFFICER	AF 064 AF0 4F6
1928	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1943	CORRECTIONS	FOOD SVC MANAGER	\$53,556 - \$70,998
1981	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1984	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1991	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
1996	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
2001	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
2003	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
2005	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
2007	CORRECTIONS	CORRECTION COUNS 1	\$49,276 - \$54,505
2008	CORRECTIONS	CORRECTION COUNS 1	\$49,276 - \$54,505
2009	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
2010	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
2011	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
2012	CORRECTIONS	SR CORRECTION OFCR	
			\$49,276 - \$54,505
2013	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
2014	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
2015	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
2016	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
2017	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
2018	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
2019	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
2020	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
2021	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
2022	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
2023	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
2024	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
2025	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
2027	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
2028	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
2029	CORRECTIONS	SR CORRECTION OFCR	
2030	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
			\$49,276 - \$54,505
2032	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
2033	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
2034	CORRECTIONS	SR CORRECTION OFCR	\$49,276 - \$54,505
2037	CORRECTIONS	CORRECTION SERGEANT	\$56,606 - \$62,649
2038	CORRECTIONS	CORRECTION SERGEANT	\$56,606 - \$62,649
2039	CORRECTIONS	CORRECTION SERGEANT	\$56,606 - \$62,649
2044	CORRECTIONS	CORRECTION SERGEANT	\$56,606 - \$62,649
2046	CORRECTIONS	CORRECTION LIEUT	\$60,279 - \$66,731
2048	CORRECTIONS	CORRECTION LIEUT	\$60,279 - \$66,731
2049	CORRECTIONS	CORRECTION LIEUT	\$60,279 - \$66,731
2061	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
2062	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
2063	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
2064	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
2066	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
2067	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
2068	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
2069	CORRECTIONS		
		CORRECTION OFFICER	\$45,361 - \$50,156
2483	CORRECTIONS	CLERK 2	\$35,764 - \$39,491
6045	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
6047	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
6064	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
6067	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
6112	CORRECTIONS	BOILER OPER/MTCE WKR	\$53,747 - \$59,530
6353	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
6354	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
6355	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
			•

6356	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
6357	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
6358	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
6359	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
7268	CORRECTIONS	ADMIN ASSISTANT	\$49,276 - \$54,505
7609	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
7610	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
7611	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
7612	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
7613	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
7614	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
8192	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
8193	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
8194	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
8195	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
8196	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
8305	CORRECTIONS	CORRECTION SERGEANT	\$56,606 - \$62,649
9900	CORRECTIONS	PERSONNEL ADMIN	\$53,556 - \$70,998
9901	CORRECTIONS	PERSONNEL AIDE	\$38,816 - \$42,882
001E	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
002E	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
003E	CORRECTIONS	CORRECTION OFFICER	\$45,361 - \$50,156
021E	CORRECTIONS	CORRECTION COUNS 2	\$56,606 - \$62,649

Transfers of Function effective January 1, 2018 to the Finance Department

Position #	Dept Transferring From	Job Title	Salary Range
1686	CORRECTIONS	ACCOUNTANT 2	\$56,606 - \$62,649
1688	CORRECTIONS	ACCOUNT CLERK TYP 2	\$41,709 - \$46,097

14				OCTOBER 10, 2017 SESSION
	AYES:	NOES:	ABSENT	
11. KILMARTIN				
17. ERVIN				
5. CODY				
6. PLOCHOCKI				
7. LIEDKA				
8. RYAN				
9. CHASE				
10. HOLMQUIST				
12. KNAPP				
13. SHEPARD				
14. JORDAN				
16. WILLIAMS				
1. MAY				
2. DOUGHERTY				
3. BURTIS				
4. TASSONE				
15. McMAHON				
TOTAL	17	0		

OCTOBER 10, 2017 SESSION

LOCAL LAWS

- A. A LOCAL LAW REGARDING FEES COLLECTED BY THE ONONDAGA COUNTY DEPARTMENT OF WATER ENVIRONMENT PROTECTION (Sponsored by Mr. Plochocki)
- B. A LOCAL LAW PROVIDING FOR FEES TO BE COLLECTED BY THE ONONDAGA COUNTY CLERK FOR REMOTE RECORDS ACCESS (Sponsored by Mr. Plochocki)
- C. A LOCAL LAW RELATING TO CERTAIN FEES COLLECTED BY THE ONONDAGA COUNTY HEALTH DEPARTMENT CENTER FOR FORENSIC SCIENCES FOR MEDICAL EXAMINER AND FORENSIC LABORATORY SERVICES (Sponsored by Mr. Liedka)
- D. A LOCAL LAW PROVIDING FOR FEES TO BE COLLECTED BY THE ONONDAGA COUNTY DEPARTMENT OF PARKS AND RECREATION, AND FURTHER AMENDING LOCAL LAW NO. 10-2013 (Sponsored by Mr. Shepard)



LOCAL LAW NO. - 2017

A LOCAL LAW PROVIDING FOR FEES TO BE COLLECTED BY THE ONONDAGA COUNTY CLERK FOR REMOTE RECORDS ACCESS

BE IT ENACTED BY THE COUNTY LEGISLATURE OF THE COUNTY OF ONONDAGA, AS FOLLOWS:

Section 1. Collection Authorized.

The Onondaga County Clerk is hereby empowered to collect fees for various services, facilities, and amenities provided by such department. The Onondaga County Clerk shall also be empowered to collect all other fees as authorized by the laws of the State of New York and the federal government of the United States. The procedures for the collection of such fees shall be as prescribed by applicable laws, as may be amended, or as otherwise determined by the Onondaga County Clerk.

Section 2. Fee Schedule.

Remotely Accessing Records through the Records Management System

Subscription rates to access system to view images:

30 day search	\$100.00
180 day search	\$500.00
24 hour search	\$5.00
Copies per image to print	\$0.65

(imposed in addition to the subscription rate)

Indices may be accessed through the system and viewed without cost.

Section 3. Effect on Prior Legislation.

Any other items of local legislation pertaining to fees collected by the Onondaga County Clerk are modified to be consistent with the terms of this local law. In all other aspects, such items of legislation remain in full force and effect to the extent that such items are not modified by this local law.

Section 4. Effective Date.

This local law shall take effect immediately upon filing, consistent with the provisions of the

Municipal Home Rule Law

LL - Clerk fees KMB Med dak OCT 10 2017

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

It DAY OF October, 20 12

11 SEP 27 AM 9: 56

RECEIVED

ONONDAGA COUNTY

LEGISLATURE

Debnal L. Maturo

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

LOCAL LAW B

OCTOBER 10, 2017 SESSION

	. 11 May 10 May			
	AYES:	NOES:	ABSENT	
11. KILMARTIN	V			Mr. Knapp
17. ERVIN	/			made a motion
5. CODY	V			to Clange the
6. PLOCHOCKI				sponson, se conded
7. LIEDKA	V			by Mr. Relmertin
8. RYAN	V			no objection.
9. CHASE	~		•	Sporsor Changed
10. HOLMQUIST	~			to Mr. Knapp.
12. KNAPP	~		,	
13. SHEPARD	V			
14. JORDAN	V			
16. WILLIAMS	V			
1. MAY	V			
2. DOUGHERTY	V			
3. BURTIS	~			
4. TASSONE	~			
15. McMAHON	/			
TOTAL	17	0		

LOCAL LAW ____ - 2017

A LOCAL LAW RELATING TO CERTAIN FEES COLLECTED BY THE ONONDAGA COUNTY HEALTH DEPARTMENT CENTER FOR FORENSIC SCIENCES FOR MEDICAL EXAMINER AND FORENSIC LABORATORY SERVICES

BE IT ENACTED BY THE ONONDAGA COUNTY LEGISLATURE OF THE COUNTY OF ONONDAGA, NEW YORK, AS FOLLOWS:

Section 1. Collection Authorized.

Local Law No. 13-2016 established a fee schedule for services performed through the Center for Forensic Sciences, collected by the Onondaga County Commissioner of Health, and it is necessary to empower the Commissioner to collect fees imposed by local law, including those authorized herein. The procedures for the collection of such fees shall be as prescribed by applicable laws, as may be amended, or as otherwise determined by the Commissioner.

Section 2. Amendment.

Local Law No. 13-2016 is hereby amended in Exhibit A thereof, such that the fees to be imposed for the services listed below is as follows:

OFFICE OF THE MEDICAL EXAMINER Exhibit A

Description of Service to be Provided	Fee
EXAMINATIONS:	
Autopsy Examination – contract rate	\$1,800/case
Autopsy Examination – non-contract rate	\$2,700/case
External Examination – contract rate	\$1,050/case
External Examination – non-contract rate	\$1,600/case
Special Cases (listed below) – contract rate	\$2,400/case
Special Cases (listed below) – non-contract rate	\$3,700/case
Bariatric (BMI greater than or equal to 40)	,
Sudden Infant Death	
Infectious (Biohazard)	
Exhumations	
Repeat Autopsies	
Suspected Hazardous Material	
OVELETAL EVANDIATIONS.	
SKELETAL EXAMINATIONS:	

Human Remains – contract rate	\$2,000/case
Human Remains – non-contract rate	\$2,800/case
Non-Human Remains	\$250/case
Prisoner/Inmate Autopsy Examinations Private Autopsy	\$4,500/case \$5,000/case

SPECIALIZED TESTING AND CONSULTATIONS

At Cost

Eye Pathology DNA Testing

Molecular/Genetic Testing Mass Fatality Incident

NON-MEDICAL EXAMINER/CASE REVIEW

Contract rate \$250/case Non-contract rate \$325/case

ON-CALL SERVICE*

On-call service - contract rate \$350/date scheduled On-call service - non-contract rate \$700/date scheduled

For all instances listed below in which there is an hourly fee, the amount of time spent on a particular service shall be billed to the client in half-hour increments.

CASE REVIEW/CONSULTATION: shall remain as fixed in Local Law No. 13 – 2016.

TESTIMONY: shall remain as fixed in Local Law No. 13 – 2016.

SCENE INVESTIGATION: shall remain as fixed in Local Law No. 13 – 2016.

TRAVEL EXPENSES: shall remain as fixed in Local Law No. 13 – 2016.

REPORTS/OTHER RECORDS: shall remain as fixed in Local Law No. 13 – 2016.

IMAGING/HISTOLOGY/X-RAYS: shall remain as fixed in Local Law No. 13 – 2016.

TOXICOLOGY*

Driving Under Influence – Alcohol & Drugs	\$350/case
Driving Under Influence – Alcohol	\$100/case
Driving Under Influence – Drugs	\$300/case
Comprehensive Drug-Facilitated Sexual Assault	\$350/case
Postmortem Toxicology (without pathology examination)	\$350/case

Postmortem Toxicology (with pathology examination) (included in the exam fee)

FORENSIC LABORATORIES

Exhibit B shall remain as fixed in Local Law No. 13 – 2016.

Section 3. Effect on Prior Legislation.

In all other respects, Local Law No. 13-2016 shall remain in full force and effect except as specifically amended herein.

^{*}On-call service may be requested when an outside county coroner/medical examiner is unable to cover death notifications. The OCMEO will receive all death notifications directly from law enforcement and other agencies to establish jurisdiction on behalf of the county requesting the service. Each date scheduled, regardless of the number of hours covered, will be charged at the flat rate above.

^{*}Analyses performed by reference laboratories will be billed at actual cost.

Section 4. Effective Date.

This Local Law shall take effect on January 1, 2018, and shall be filed pursuant to provisions of the Municipal Home Rule Law.

LL Fees CFS – Health KMB Med dak

ADOPTED

OCT 10 2017

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

Josh DAY OF October, 20 17

Debnas L. Maturo

CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

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OCTOBER 10, 2017 LOCAL LAW C **SESSION** AYES: NOES: ABSENT 11. KILMARTIN 17. ERVIN 5. CODY 6. PLOCHOCKI 7. LIEDKA 8. RYAN 9. CHASE 10. HOLMQUIST 12. KNAPP 13. SHEPARD 14. JORDAN 16. WILLIAMS 1. MAY 2. DOUGHERTY 3. BURTIS 4. TASSONE 15. McMAHON TOTAL / 7



LOCAL LAW NO. - 2017

A LOCAL LAW PROVIDING FOR FEES TO BE COLLECTED BY THE ONONDAGA COUNTY DEPARTMENT OF PARKS AND RECREATION, AND FURTHER AMENDING LOCAL LAW NO. 10-2013

BE IT ENACTED BY THE COUNTY LEGISLATURE OF THE COUNTY OF ONONDAGA, AS FOLLOWS:

Section 1. Collection Authorized.

The Onondaga County Department of Parks and Recreation is hereby empowered to collect fees for various services, facilities, and amenities provided by such department. Local Law No. 10-2013, as previously amended, is further amended as provided herein. The Onondaga County Department of Parks and Recreation shall also be empowered to collect all other fees as authorized by the laws of the State of New York and the federal government of the United States. The procedures for the collection of such fees shall be as prescribed by applicable laws, as may be amended, or as otherwise determined by the Commissioner of Parks and Recreation.

Section 2. Fee Schedule - Amendment.

Local Law No. 10 - 2013, as previously amended, is further amended in Section 2, to substitute the following fees for the items stated therein.

Program	Detail	Fee
Beaver Lake		ቀ ደ
Park Entry Cost	per car	\$5.00
Carpenters Brook		
Special Park Use Permit (not-for-profit use)	per activity	\$175.00
Special Park Use Permit (for-profit)	per activity	\$175.00
	+ 5.00	per person
Highland Forrest		
Bus Admission	per bus	\$20.00
Season Pass (April – November)	per pass	\$25.00
Cross-Country Trail - Season Pass		
Child	per pass	\$20.00
Adult (18+)	per pass	\$30.00
Family	per pass	\$150.00
Special Park Use Permit (not-for-profit use)	per activity	\$175.00
Special Park Use Permit (for-profit)	per activity	\$175.00
	+ 5.00	per person
Jamesville Beach		
	non vohiala	\$100.00
Season Pass (non-resident of Onondaga County Admission with shelter reservation		• • •
	per pass (beach open)	\$4.00
Special Park Use Permit (not-for-profit use)	per activity	\$175.00
Special Park Use Permit (for-profit)	per activity	\$175.00
	+ 5.00	per person

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Season Pass (non-resident of Onondaga County) per vehicle	\$100.00
Beach Passes with shelter reservation	per pass (beach open)	\$4.00
Arrowhead Lodge (weekday)	per day	\$325.00
Arrowhead Lodge (weekend/holiday)	per day	\$700.00
Arrowhead Lodge (weekday – 2 hr)	per 2 hour period	\$100.00
Special Park Use Permit (not-for-profit use)	per activity	\$175.00
Special Park Use Permit (for-profit)	per activity	\$175.00
	+ 5.00 p	er person
Onondaga Lake Park		-
Special Park Use Permit (not-for-profit use)	per activity	\$175.00
Special Park Use Permit (for-profit)	per activity	\$175.00
	+ 5.00	er person

Skate Park - strike all prior fees, where such facility is now to be without admission to be charged

Pratts Falls		
Camp Brockway	per day, weekday	\$225.00
	per day,	
	weekend/holiday	\$450.00
Special Park Use Permit (not-for-profit use)	per activity	\$175.00
Special Park Use Permit (for-profit)	per activity	\$175.00
	+ 5.00	per person
Rosamond Gifford Zoo		
Admission		
(birth – 2)	per person	\$0.00
Youth $(3-17)$	per person	\$5.00
Adult $(18-61)$	per person	\$9.00
Seniors (62+)	per person	\$5.00
, ,	• •	
Winter Admission		
Youth $(3 - 17)$	per person	\$2.00
Adult (18-61)	per person	\$5.00
Senior (62+)	per person	\$2.50
Onondaga County School Groups		
Students	per person	\$1.50
Adults	per person	\$6.00
	per person	Ψ0.00
Groups (101-250)		
Youth $(3-17)$	per person	\$3.25
Students (16-21 with ID)	per person	\$3.75
Adults	per person	\$5.00
Seniors (62+)	per person	\$3.25
Groups (251-500)		
Youth (3 – 17)	per person	\$3.00
Students (16-21 with ID)	per person	\$3.25
Adults	per person	\$4.50

Seniors (62+)	per person	\$2.75
Groups (500+) Youth (3 – 17) Students (16-21 with ID) Adults Seniors (62+)	per person per person per person per person	\$2.50 \$2.75 \$3.75 \$2.25
Special Groups Pass County resident Youth (3 – 17) County resident Adult (18 – 61) Non-resident Youth (3-17) Non-resident Adult (18 – 61)	per person per person per person	\$0.75 \$1.50 \$1.50 \$3.00
All other groups Youth (3 – 17) Adult (18 – 61) Senior (62+)	per person per person per person	\$3.75 \$6.00 \$3.75

Section 3. Effect on Prior Legislation.

Any other local legislation pertaining to fees collected by the Onondaga County Department of Parks and Recreation fees charged at the Rosamond Gifford Zoo are modified to be consistent with the terms of this local law, including Local Law No. 10-2013, as previously amended, including Local Law No. 3-2014 (Cross-Country Trail passes). In all other aspects, such items of legislation remain in full force and effect to the extent that such items are not modified by this local law.

Section 4. Effective Date.

This local law shall take effect January 1, 2018, consistent with the provisions of the Municipal Home Rule Law.

LL - Parks fees KMB Med dak

ADOPTED

0CT 1 0 2017

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

Deboral L. Meturo

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RECEIVED ON**OND**AGA COUNTY LEGISLATURE CLERK, COUNTY LEGISLATURE ONONDAGA COUNTY, NEW YORK

LOCAL LAW D			OCTOBER 10, 2017 SESSION	
	AYES:	NOES:	ABSENT	
11. KILMARTIN	V			
17. ERVIN				
5. CODY	V			
6. PLOCHOCKI	V			
7. LIEDKA				
8. RYAN		V		
9. CHASE		~		
10. HOLMQUIST	V			
12. KNAPP				
13. SHEPARD	~			
14. JORDAN	~			
16. WILLIAMS		/		
1. MAY				
2. DOUGHERTY	V			
3. BURTIS	V			The meeting was
4. TASSONE	V			adjuncted at
15. McMAHON	V			Ohe meeting was adjuncted at 5:10 p.m.
TOTAL	13	4		