



Onondaga County Legislature

DEBORAH L. MATURO
Clerk

J. RYAN McMAHON, II
Chairman

KATHERINE FRENCH
Deputy Clerk

401 Montgomery Street • Court House • Room 407 • Syracuse, New York 13202

Phone: 315.435.2070 Fax: 315.435.8434

www.ongov.net

REVISED

RESOLUTION NOS. 159 - 170

OFFICE OF THE CLERK

October 9, 2012

Listed below are the resolutions to be presented to the County Legislature at the second day of the October Session. The meeting will be held at **1:00 p.m. on Tuesday, October 9, 2012.**

- A. CALL TO ORDER
- B. CALLING OF ROLL MEMBERS
- C. INVOCATION – **Mr. Holmquist**
- D. SALUTE TO FLAG – **Mr. Kilmartin**
- E. PRESENTATION OF COMMUNICATIONS
 - 1. **Public Comment:**
- F. CALL OF RESPECTIVE LEGISLATIVE DISTRICTS (**District No. 10**)

12TH DISTRICT – MR. KNAPP:

- 1. **NO. 169** Amending the 2013 County Budget to Fund Onondaga County's Farmland Preservation Program and Authorizing the County Executive to Enter into Contracts to Implement this Resolution (17-0)

14TH DISTRICT – MR. JORDAN:

- 2. **NO. 170** Amending the 2013 County Budget to Provide For the Clay Business Park and Authorizing the County Executive to Enter into Contracts to Implement this Resolution (17-0)

15th DISTRICT – Mr. McMAHON

- 3. **NO. 159** Committing Five Million Dollars in Fund Balance for the Purpose of Funding Future Debt and Lessening the Tax Burden on Onondaga County Taxpayers (17-0)
- 4. **NO. 160** Adopting the Annual Budget for the County of Onondaga for the Fiscal Year Beginning January 1, 2013 and Ending December 31, 2013 and Authorizing the County Executive to Enter into Contracts with Other Governmental Units in which Appropriations and Revenues are Approved by Adoption of the 2013 Budget (15-2 Shepard, Tassone)

AMENDMENTS TO RESOLUTION NO. (4):

- A. **PASSED** SHERIFF – POLICE/CIVIL: Increase A693000 (\$78,000), Decrease A694130 (\$78,000), Create 1 DS (Civil), Gr. 4; Create 1 DS Sgt (Police), Gr. 5; Create 1 DS Lieut (Police), Gr. 6; Create 1 DS (Police), Gr. 4; Create 1 Clerk 2, Gr. 5; Decrease Approp \$0, CO WIDE TAXES: Decrease \$0 (Sponsored by Mr. Knapp)
- B. **PASSED** SHERIFF – CUSTODY DIVISION: Decrease A641010 (\$50,000), Increase A693000 (\$50,000), Create 1 Data Equip Oper, Gr. 4; Create 1 DS (Custody), Gr. 3; Create 2 DS Juv Tran Officer, Gr. 3; Decrease Approp: \$0, CO WIDE TAXES: Decrease \$0 (Sponsored by Mr. Knapp)

- C. **PASSED** DOT – HIGHWAYS: Decrease A641010 (\$32,437), Decrease A641020 (\$48,250), Decrease A641030 (\$67,582), Decrease A691200 (\$42,183), Decrease A693000 (\$167,931), Increase A695700 (\$459,118), Increase A666500 (\$84,937), Decrease A674600 (\$119,868), DOT – ROAD MACHINERY: Decrease A693000 (\$65,804), CO WIDE TAXES: Decrease \$0 (Sponsored by Mr. McMahon)
- D. **PASSED** FACILITIES MANAGEMENT: Decrease A694130 (\$27,000), Decrease Approp \$27,000, Decrease Rev \$9,288 CO WIDE TAXES: Decrease \$17,712 (Sponsored by Mr. Meyer)
- E. **PASSED** COUNTY GENERAL: Increase 668720 Tran to Grant Expend \$1,002,207; Increase 539830 Approp Fund Bal \$1,002,207; CO. LEG. GRANTS: Increase 694080 Prof Svcs \$1,002,207; Increase 590070 Tran – Non Debt Svc \$1,002,207 (Sponsored by Mr. McMahon)
- F. **PASSED** SOCIAL SERVICES DSS ADMIN: Decrease 641010 Total Salaries (\$75,402); Decrease 691200 Employee Benefits (\$21,452); Decrease 590015 Fed Aid – SS (\$24,214); Decrease 590025 St. Aid – SS (\$24,213); COUNTY WIDE TAXES (\$48,427)
- G. **PASSED** PURCHASE: Decrease 641010 Total Salaries (\$62,997); Decrease 691200 Empl. Ben-Interdept (\$17,923); Delete Line 2 Purch Dep Director, Gr. 35; Decrease Rec. Approp. (\$80,920); Decrease 5900060 Inter Dept Rev (\$34,553); COUNTY WIDE TAXES: Decrease (\$46,367)
- H. **PASSED** DOT – HIGHWAYS: Increase 674600 Prov for Capital Projects \$94,794; Increase 590070 Inter Trans – Non Debt Svc \$94,794; INTERFUND TRANSFER/CONTR UNCLASS BUDGET: Increase 668700 Tran to Co. Rd. Fund \$94,794; COUNTY WIDE TAXES: Increase \$94,794
5. **NO. 161** Authorizing Execution of Agreements with Cayuga County and with Towns and Villages Located in Onondaga County to Perform Snow and Ice Removal Services on Onondaga County Roads (17-0)
6. **NO. 162** Requesting New York State to Enact Legislation Allowing Counties to Collaborate With Public Authorities Regarding Purchasing (17-0)
7. **NO. 163** Adopting A Revised Salary Benefit Schedule With Respect To County Employees Not Represented By A Bargaining Unit And Amending Resolution No. 14-1995 (16-1 Tassone)
8. **NO. 164** Personnel Resolution (17-0)
9. **NO. 165** A Resolution Authorizing Engineering Design Expenses for a Department of Transportation Project in and for the County of Onondaga, New York, at a Maximum Estimated Cost of \$530,000, and Authorizing the Issuance of \$530,000 Bonds of Said County to Pay Costs Thereof (17-0)
10. **NO. 166** A Resolution Calling for a Public Hearing in Connection with Proposed Improvements for the Onondaga County Sanitary District (17-0)
11. **NO. 167** Amending the 2013 County Budget to Provide for the Transfer of Funds From Fund Balance to Replace Vehicles (17-0)
12. **NO. 168** Amending the 2013 County Budget to Provide for the Transfer of Funds From Fund Balance for Various Projects, Equipment, and Expenditures (17-0)

LOCAL LAWS:

- A. A Local Law Amending the Onondaga County Administrative Code in Relation to the Onondaga County Department of Parks and Recreation (Sponsored by Mr. McMahon) (16-1 Tassone)
- B. **PULLED** A Local Law Amending the Onondaga County Administrative Code in Relation to the Onondaga County Division of Purchase (Sponsored by Mr. McMahon)
- C. A Local Law Relating to Certain Fees Collected by the Onondaga County Health Department Center for Forensic Sciences for Medical Examiner and Forensic Laboratory Services, and Further Amending Local Law No. 13-2006, as Previously Amended by Local Law Nos. 23-2008, 20-2009, and 10-2011 (Sponsored by Mr. McMahon) (17-0)
- D. A Local Law Creating the Onondaga County Neighborhood Initiative (Sponsored by Mr. McMahon) (16-1 Meyer)

G. ADJOURNMENT

Respectfully submitted,

Deborah L. Maturo, Clerk
Onondaga County Legislature

October 9, 2012

Motion Made By Mr. McMahon

RESOLUTION NO. 159

COMMITTING FIVE MILLION DOLLARS IN FUND BALANCE FOR THE PURPOSE OF
FUNDING FUTURE DEBT SERVICE AND LESSENING THE BURDEN ON ONONDAGA
COUNTY TAXPAYERS

WHEREAS, Onondaga County is committed to a policy of prudent financial management; and

WHEREAS, as part of that policy, the County has determined to maintain accumulated fund balance at a predetermined goal of approximately ten percent of General Fund revenues, thereby ensuring the taxpayers and rating agencies that the County has preserved adequate resources to protect the County; and

WHEREAS, as national events have resulted in difficult economic times, Onondaga County has imposed austerity measures and maintained its fiscal integrity; and

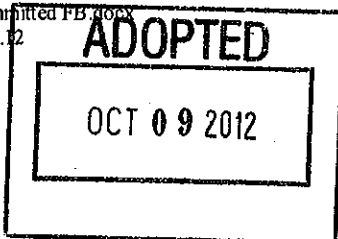
WHEREAS, in these times of fiscal uncertainty, Onondaga County has worked hard to balance the needs of the taxpayers, while continuing to provide vital services to its residents; and

WHEREAS, Generally Accepted Accounting Principles (GAAP) provide for the County to take formal action by committing funds for a specific purpose, which commitment is binding unless removed in the same manner in which it is imposed; and

WHEREAS, in addition to the funds needed to meet the ten percent goal, Onondaga County desires to commit five million dollars in fund balance for the purpose of funding future spikes in debt service payments; now, therefore be it

RESOLVED, that Onondaga County hereby commits five million dollars in fund balance, in addition to the funds needed to meet the ten percent goal, for the purpose of funding future debt service and, thereby, lessening the burden on the Onondaga County taxpayers.

FB - Committed FB Book
LHT 9.13.12
clm
kam



FILED WITH CLERK
ONON. CO. LEG.

Sept. 19, 2012
clm

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
EXACT COPY OF LEGISLATION DULY ADOPTED BY THE
COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

9th DAY OF October, 2012
Debra L. Matuso

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

12 OCT -8 PM 1:19

ONONDAGA COUNTY
LEGISLATURE
RECEIVED

October 9, 2012

Motion Made By Mr. McMahon

RESOLUTION NO. 160

ADOPTING THE ANNUAL BUDGET FOR THE COUNTY OF ONONDAGA FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2013 AND ENDING DECEMBER 31, 2013 AND AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO CONTRACTS WITH OTHER GOVERNMENTAL UNITS IN WHICH APPROPRIATIONS AND REVENUES ARE APPROVED BY ADOPTION OF THE 2013 BUDGET

WHEREAS, the Executive Budget for the year 2013 (on file with the Clerk of the Legislature) including the Capital Improvement Plan, the County Executive's Budget Message and proposed local laws and resolutions to implement the Executive Budget having been duly presented to this Legislature by the County Executive; and

WHEREAS, the Ways and Means Committee of the Onondaga County Legislature has duly reviewed such Executive Budget, the Capital Improvement Plan and the Budget Message as submitted to the County Legislature by the County Executive; and

WHEREAS, pursuant to Resolution No. 138 of 2012, a Public Hearing as required by Article VI of the Charter, was duly held on October 4, 2012, upon such Executive Budget, the Capital Improvement Plan and the Budget Message as submitted by the County Executive, upon due notice according to law, and at such time all persons desiring to be heard were heard; and

WHEREAS, the total Budget of \$1,239,983,908 (as modified by the Ways and Means Report) includes the sum of \$9,307,000, the contribution from the General Fund for the Onondaga Community College Budget for the fiscal year ending August 31, 2013, as adopted by Resolution No. 92 on June 5, 2012. From this amount can be deducted \$1,069,282,518 estimated revenues and refunds and the sum of \$29,702,531 representing appropriated prior year cash surplus, leaving a net budget subject to tax levy for County purposes of \$140,998,859. Of this amount \$9,307,000 represents the levy to support the Community College and \$131,691,859 for all other purposes; and

WHEREAS, Onondaga County intends to provide for the sale, transfer, or disposition of Van Dуйn Home and Hospital, including the realty, assets and items of personal property appurtenant thereto, and to take steps as necessary to be out of the business of operating a nursing services facility, and it is necessary to provide within the 2013 County Budget for the abolition of certain positions of employment in the Van Dуйn -- Extended Care Division to effect that goal; and

WHEREAS, the Onondaga County Neighborhood Initiative (OCNI) is intended to provide financial assistance to homeowners within Onondaga County to make external repairs or improvements to their homes for the protection and enhancement of the physical and visual environment and protection of the property located within the County; and

WHEREAS, this OCNI program is being initially funded from revenues generated by the PILOT Payment arrangement with DestiNY and the mall expansion project, and as the original investment in the mall expansion was intended to further economic development and growth within the County, using such revenues within this OCNI program furthers the same goal; and

WHEREAS, to fund the OCNI program as created by this Legislature under local law, it is necessary to amend the 2013 County Budget; now, therefore be it

RESOLVED, that said tentative budget on file with the Clerk of the Legislature, as submitted by the County Executive, be and the same hereby is amended, changed, altered and revised as set forth following the final Resolved Clause of this resolution; and, be it further

RESOLVED, that the County Executive's 2013 Executive Budget, as amended, altered and revised by the first Resolved Clause (which budget is attached hereto, follows and is made a part hereof) be and the same hereby is approved and adopted as the Annual County Budget for the fiscal year beginning January 1, 2013, for the County of Onondaga, and that the several amounts set forth and specified herein be and they hereby are appropriated for the purpose therein enumerated; and, be it further

RESOLVED, that there be levied, assessed and collected upon the taxable property of the County of Onondaga the further sum of \$9,307,000 for Onondaga Community College; and, be it further

RESOLVED, that there be levied, assessed and collected upon the taxable property of the County of Onondaga the further sum of \$131,691,859 for general County purposes other than the Onondaga Community College; and, be it further

RESOLVED, that the Clerk of the Legislature is hereby directed to apportion the various amounts according to law upon the respective abstracts for the several towns and the City of Syracuse; and, be it further

RESOLVED, that the amounts appropriated for the fiscal year 2013 in each administrative unit using the object of expense code 641010 - Total-Total Salaries, and the number of regular positions authorized by this Legislature for such fiscal year be and they hereby are appropriated and authorized as follows:

1. That the position in each administrative unit set forth by the title listed and the corresponding number of such position allocated to such title and listed under the column "2013 Executive Budget" be authorized as the roster of regular positions for such unit, and the Salary Plan shall be amended to reflect the titles of positions created, abolished, reclassified or reallocated on the roster of regular positions.

2. That the rate of pay for each such position shall be determined by the salary grade set forth for each such position in the column adjacent to the position title in accordance with the appropriate County Salary Plan Grades Schedule printed in this Budget, or if applicable, by such other salary rate as is authorized by this Legislature in the County Salary Plan as amended and herein set forth for such position.

3. That the rate of pay to the individual filling each such position be determined in accordance with the rules of said Salary Plan, or other applicable resolution of this Legislature, which pay rate shall include the regular compensation rate, including maintenance, if any, and where applicable premium compensation such as longevity payments, education premium in grade, shift differential or any premium payments, exclusive of overtime premium, to which such individual may be entitled by resolution of this Legislature.

4. That the amount of money appropriated for the roster of regular positions in each such administrative unit be in the amount shown for "Total-Total Salaries" in the column entitled "2013 Executive Budget" which amount is determined as follows: The "Total Annual Salaries and Wages" set forth in the column entitled "2013 Executive Budget", which is the sum of (1) annual salaries recommended for 2013 set forth for the incumbents listed in the roster of regular positions maintained by the Department of Personnel, (2) annual salaries recommended for 2013 for funded vacant positions in such roster computed at the starting salary amount, and (3) the amount recommended for any purpose set forth in the column entitled "2013 Executive Budget".

5. That effective November 30, 2013 at 11:59 p.m., the following titles and positions are abolished upon adoption of the 2013 County Budget and without further action of the County Legislature: All positions listed in Administrative Unit 40-49-20 (Department of Long Term Care – Extended Care Division), except for those listed as Number 1 (“Comm of Long Tr”) and Number 2 (“Dep Comm Long Tr Cr”); and, be it further

RESOLVED, that no overtime premium for any employee in any administrative unit shall be paid out of the amount appropriated for the object of expense code 641020 - Overtime Wages, in the column entitled "2013 Executive Budget" unless authorized by this Legislature or by an executed collective bargaining agreement approved by this Legislature; and, be it further

RESOLVED, that the respective county administrative unit heads be and they hereby are authorized to employ as occasion may require, subject to the approval of the County Executive and/or Chief Fiscal Officer, such seasonal and temporary help at rates of pay authorized by this Legislature in the County Salary Plan as amended within the limits of the respective appropriations set forth in this Budget for such purposes in the object of expense code 641030 - Other Employee Wages, in the column entitled "2013 Executive Budget"; provided, however, that any temporary positions in Administrative Unit 40-49-20 (Department of Long Term Care – Extended Care Division) shall be unfunded or otherwise terminated effective November 30, 2013 at 11:59 p.m.; and, be it further

RESOLVED, that for all other objects and purposes, the several amounts as set forth in the column entitled "2013 Executive Budget" shall be appropriated; and, be it further

RESOLVED, that the County Executive is hereby authorized to execute any and all contracts with other units of government for which appropriations or revenues have been approved by adoption of this 2013 County Budget and to enter into contracts with authorized agencies pursuant to law; and, be it further

RESOLVED, there be levied and assessed and collected on the taxable property of the City of Syracuse, New York, subject to any further changes in equalization rates or taxable values through December 31, 2012, the following amounts for the purpose stated herein, and that the said amounts be included in the Abstract of the City of Syracuse for the fiscal year 2013:

Apportionment of County Taxes (Total levy = \$140,998,859)	\$23,854,408.16
Estimated 2013 cost for operation of Public Safety Building	\$ 1,079,983.00
Sheriff charges for the operation of Syracuse City Jail-Justice Center, 2013	\$ 5,906,300.00
Syracuse-Onondaga County Planning Agency, 2013	\$ 593,422.00
Dept. of Aging & Youth-Syracuse-Onondaga County Youth Bureau, 2013	\$ 234,130.00
Dept. of Aging & Youth-Office for the Aging	\$ 25,000.00
Operation of Branch Libraries in City of Syracuse, 2013	\$ 6,292,223.00
Negotiated cost of operation of the Center for Forensic Science, 2013	\$ 2,032,929.00
2013 Operation and Maintenance of the New Criminal Courthouse	\$1,465,592.00
2013 2% Uncollected Charge for City-County Depts.	\$ 352,591.58

Prior Year Adjustments	\$ -0-
City Collection Fee (1%)	\$ 418,365.79
TOTAL	\$42,254,944.53

; and, be it further

RESOLVED, that the County tax rate of the City of Syracuse for the fiscal year 2013 be and the same hereby is fixed at the rate of \$11.4720 per one thousand assessments, subject to any further changes in the equalization rates or taxable values through December 31, 2012; and, be it further

RESOLVED, that the Chief Fiscal Officer is hereby authorized to adjust the final County tax rate of the City of Syracuse based on equalization and assessment information certified to the County as of December 31, 2012; and, be it further

RESOLVED, that the Clerk of this Legislature, upon consultation with the Chief Fiscal Officer, is hereby directed to publish this resolution with the total budget amount and amounts to be levied and assessed, as amended by this Legislature; and, be it further

RESOLVED, that if any clause, sentence, paragraph, or section of this resolution shall be adjudged by any court of competent jurisdiction to be invalid, such adjudication shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, or section directly involved in the proceeding in which such adjudication shall have been rendered; and be it further

RESOLVED, that this resolution be certified as amended to the proper officials of the City of Syracuse pursuant to the laws of the State of New York and for publication in the Legislative Journal.

2013 Budget Amended
 PCS
 LHT 09.14.12
 CIm
 ss 10.4.12
 ss 10.9.12

DECREASE INCREASE

FAMIS ORG. 10-01
AUTHORIZED AGENCIES – FINANCIAL

APPROPRIATIONS:

Decrease A659410 CNY Arts (formerly CRC)	-440,125	
Increase A666500 Contingent Acct	300,000	
<i>(Note: Musical Associates of CNY, Inc)</i>		
Increase A666500 Contingent Acct	110,000	
<i>(Note: Economic Development Arts Fund)</i>		
Decrease Rec. Appropriations		(\$30,125)

REVENUES:

Decrease A590005 Non Real Prop Tax Items	-30,125	
Decrease Rec. Revenues		(\$30,125)

FAMIS ORG. 10-13-20
COMPTROLLERS – ACCOUNTING

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter	-3,322	
Decrease A694950 Interdepartmental Chgs - IT	-2,288	
Decrease Rec. Appropriations		(\$5,610)

FAMIS ORG. 10-13-30
COMPTROLLERS – AUDIT

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter	-970	
Decrease Rec. Appropriations		(\$970)

FAMIS ORG. 10-19
COUNTY CLERK

APPROPRIATIONS:

Decrease A641030 Other Employee Wages	-3,500	
Decrease A691200 Employee Ben-Inter	-4,351	
Decrease A694950 Interdepartmental Chgs - IT	-17,152	
Decrease Rec. Appropriations		(\$25,003)

REVENUES:

Increase A590030 Co Svc Rev - Gen Govt Suppor	100,000	
Increase Rec. Revenues		\$100,000

DECREASE INCREASE

FAMIS ORG. 10-21
COUNTY EXECUTIVE

APPROPRIATIONS:

Decrease A641030 Other Employee Wages	-5,933	
Decrease A691200 Employee Ben-Inter	-2,070	
Decrease Rec. Appropriations		(\$8,003)

FAMIS ORG. 10-23-65-15
COUNTY GENERAL OTHER ITEMS

APPROPRIATIONS:

Decrease A695700 Contractual Expenses Non-Govt	-197,500	
Decrease A659560 Onondaga Historical Associat	-75,000	
Increase A666500 Contingent Account	75,000	
<i>(Note: Onondaga Historical Association)</i>		
Decrease A694100 All Other Expenses	-5,650	
Increase A668720 Trans to Grant Expenditures	1,002,207	
<i>(Note: Project #722005 Onondaga County Neighborhood Initiative)</i>		
Increase Rec. Appropriations		\$799,057

REVENUES:

Decrease A590005 Non Real Prop Tax Items	-197,500	
Increase A539830 Appropriated Fund Balance	1,002,207	
<i>(Note: Project #722005 Onondaga County Neighborhood Initiative)</i>		
Increase A590005 Non Real Prop Tax Items	200,000	
Increase Rec. Revenues		\$1,004,707

FAMIS ORG. 10-23-75
COUNTY WIDE TAXES

REVENUES:

Decrease A590001 Real Prop Tax – Co Wide	-7,217,712	
Decrease Rec. Revenues		(\$7,217,712)

FAMIS ORG. 10-23-85
INTERFUND TRANSFER/CONTR UNCLASS BUDGET

APPROPRIATIONS:

Increase A668520 Local Direct Support-Grant Pro	24,700	
Decrease A668700 Tran to Co. Rd Fund	-2,299,163	
Decrease A668710 Tran to Rd Mach Fund	-123,804	
Decrease A668780 Tran to Library Fund	-13,503	
Decrease Rec. Appropriations		(\$2,411,770)

DECREASE INCREASE

FAMIS ORG. 10-39-75
FINANCE- CO WIDE ALLOCATIONS

APPROPRIATIONS:

Decrease A694100 All Other Expenses	-110,000	
Decrease Rec. Appropriations		(\$110,000)

FAMIS ORG. 10-25
COUNTY LEGISLATURE

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter	-2,631	
Decrease Rec. Appropriations		(\$2,631)

FAMIS ORG. 10-25-30
COUNTY LEGISLATURE GRANTS

APPROPRIATIONS:

Increase A694080 Professional Svcs	1,002,207	
<i>(Note: Project #722005 Onondaga County Neighborhood Initiative)</i>		
Increase Rec. Appropriations		\$1,002,207

REVENUES:

Increase A590070 Inter Trans – Non Debt Service	1,002,207	
<i>(Note: Project #722005 Onondaga County Neighborhood Initiative)</i>		
Increase Rec. Revenues		\$1,002,207

FAMIS ORG. 10-27
INFORMATION TECHNOLOGY

APPROPRIATIONS:

Decrease A693000 Supplies & Materials	-642,196	
Decrease A694010 Travel/Training	-11,000	
Decrease A692150 Furn, Furnishings & Equip	-236,173	
Decrease A691200 Employee Ben-Inter	-9,589	
Delete Line 20, 4 Programmer Trainee, Gr. 08 (40,985 - \$45,316)		
Delete Line 12, Application Prog, Gr. 34 (\$68,786 - \$87,966)		
Decrease Rec. Appropriations		(\$898,958)

REVENUES:

Decrease A590060 Interdepartmental Revenue	-889,369	
Decrease Rec. Revenues		(\$889,369)

DECREASE

INCREASE

FAMIS ORG. 10-35-10
ECONOMIC DEVELOPMENT

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter	-849	
Decrease Rec. Appropriations		(\$849)

REVENUES:

Decrease A590036 Co Svc Rev - Other Econ Assist	-849	
Decrease Rec. Revenues		(\$849)

FAMIS ORG. 10-35-20
COMMUNITY DEVELOPMENT

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter	-1,655	
Decrease A694950 Interdepartmental Chgs - Ins	-1,750	
Increase A695700 Cont Client Svc	3,405	
Decrease Rec. Appropriations		\$0

FAMIS ORG. 10-36
OFFICE OF ENVIRONMENT

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter	-222	
Decrease Rec. Appropriations		(\$222)

REVENUES:

Decrease A590060 Interdepartmental Revenue	-144	
Decrease Rec. Revenues		(\$144)

FAMIS ORG. 10-37
BOARD OF ELECTIONS

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter	-2,335	
Decrease A694950 Interdepartmental Chgs - IT	-2,004	
Decrease Rec. Appropriations		(\$4,339)

DECREASE

INCREASE

FAMIS ORG. 10-39-10
FINANCE DEPARTMENT

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter	-2,479	
Decrease A694950 Interdepartmental Chgs -IT	-9,892	
Decrease Rec. Appropriations		(\$12,371)

REVENUES:

Decrease A590050 Int & Earn	-12,371	
Decrease Rec. Revenues		(\$12,371)

FAMIS ORG. 10-39-15
MANAGEMENT AND BUDGET

APPROPRIATIONS:

Decrease A694080 Professional Svcs	-250,000	
Decrease A691200 Employee Ben-Inter	-2,157	
Decrease A694950 Interdepartmental Chgs - IT	-1,093	
Decrease Rec. Appropriations		(\$253,250)

FAMIS ORG. 10-47
LAW DEPARTMENT

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter	-5,950	
Decrease A694950 Interdepartmental Chgs - IT	-1,416	
Decrease Rec. Appropriations		(\$7,366)

REVENUES:

Decrease A590060 Interdepartmental Revenue	-3,499	
Decrease Rec. Revenues		(\$3,499)

FAMIS ORG. 10-58
INSURANCE DIVISION

APPROPRIATIONS:

Decrease A667100 Judgments & Claims	-300,000	
Decrease Rec. Appropriations		(\$300,000)

REVENUES:

Decrease A590060 Interdepartmental Revenue	-800,000	
Increase A590083 Appropriated Fund Balance	500,000	
Decrease Rec. Revenues		(\$300,000)

DECREASE

INCREASE

FAMIS ORG. 10-71-10
PERSONNEL DEPARTMENT

APPROPRIATIONS:

Decrease A694080 Professional Svcs	-75,000	
<i>(Note: Salary Study)</i>		
Delete Line 16, 2 Admin Intern, Gr. 29 (\$45,560 - \$58,191)		
Decrease A691200 Employee Ben-Inter	-2,787	
Decrease A694950 Interdepartmental Chgs - IT	-6,606	
Decrease Rec. Appropriations		(\$84,393)

FAMIS ORG. 10-71-20
CNY WORKS

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter	-675	
Decrease Rec. Appropriations		(\$675)

REVENUES:

Decrease A590036 Co Svc Rev - Gen Govt Support	-675	
Decrease Rec. Revenues		(\$675)

FAMIS ORG. 10-75
PURCHASE DIVISION

APPROPRIATIONS:

Decrease A641010 Total-Total Salaries	-239,781	
Delete Line 2, Purch Dep. Director, Gr. 35 (\$75,402 - \$96,450)		
Delete Line 3, Ast Purchasing Dir, Gr. 33 (\$62,755 - \$80,235)		
Delete Line 4, 1 Admin Off (Purch), Gr. 29 (\$45,560 - \$58,191)		
Delete Line 6, 1 Contracts Manager, Gr. 13 (\$60,326 - \$66,807)		
Delete Line 11, 1 Contracts Comp, Gr. 26 (\$39,745 - \$50,735)		
Delete Line 12, 1 Buyer Mgr, Gr. 12 (\$54,463 - \$60,293)		
Decrease A691200 Employee Ben-Inter	-71,057	
Decrease Rec. Appropriations		(\$310,838)

REVENUES:

Decrease A590060 Interdepartmental Revenue	-132,728	
Decrease Rec. Revenues		(\$132,728)

DECREASE INCREASE

FAMIS ORG. 10-87
SYRACUSE/ONONDAGA COUNTY PLANNING AGENCY

APPROPRIATIONS:

Decrease A693000 Supplies & Materials	-2,000	
Decrease A694080 Professional Svcs	-2,000	
Decrease A691200 Employee Ben-Inter	-2,523	
Decrease Rec. Appropriations		(\$6,523)

REVENUES:

Decrease A590048 Svcs Oth Govts	-1,957	
Decrease Rec. Revenues		(\$1,957)

FAMIS ORG. 40-02
AUTHORIZED AGENCIES
HUMAN SERVICES

APPROPRIATIONS:

Increase A666500 Contingent Account	20,000	
<i>(Note: St. Patricks Day Parade)</i>		
Decrease A695000 Indigent Def of Legal Defendants	-11,083	
Decrease A658030 Legal Def Indigent Conflict	-11,082	
Decrease A658020 Hiscock leg Aid Bur-Fam/Par/Ap	-40,000	
Decrease Rec. Appropriations		(\$42,165)

REVENUES:

Increase A590005 Non Real Prop Tax Items	20,000	
Increase Rec. Revenues		\$20,000

FAMIS ORG. 40-15
CORRECTIONS DEPARTMENT

APPROPRIATIONS:

Decrease A641010 Total-Total Salaries	-100,000	
Decrease A691200 Employee Ben-Inter	-52,336	
Decrease A694950 Interdepartmental Chgs - IT	-28,418	
Decrease A694950 Interdepartmental Chgs - Ins	-9,209	
Decrease Rec. Appropriations		(\$189,963)

DECREASE

INCREASE

FAMIS ORG. 40-31
DISTRICT ATTORNEY

APPROPRIATIONS:

Decrease A693000 Supplies & Materials	-13,000	
Decrease A694080 Professional Svcs	-15,000	
Decrease A692150 Furn, Furnishings & Equip	-150,000	
Decrease A671500 Automotive Equipment	-20,450	
Decrease A691200 Employee Ben-Inter	-10,604	
Decrease A694950 Interdepartmental Chgs - IT	-8,690	
Decrease Rec. Appropriations		(\$217,744)

REVENUES:

Decrease A590020 St Aid Genl Govt	-19,597	
Decrease Rec. Revenues		(\$19,597)

FAMIS ORG. 40-34
EMERGENCY COMMUNICATIONS

APPROPRIATIONS:

Decrease A641010 Total-Total Salaries	-2,581	
Decrease A674600 Prov for Cap Projects, Capital	-100,000	
Delete Line 2, Dep Com Em Com (OP), Gr. 35 (\$75,402 - \$96,450)		
Create Line 3, Dep Com Em Com (OP), Gr. 34 (\$68,786 - \$87,966)		
Decrease A691200 Employee Ben-Inter	-17,305	
Decrease A694950 Interdepartmental Chgs - IT	-15,776	
Decrease Rec. Appropriations		(\$135,662)

FAMIS ORG. 40-38
EMERGENCY MANAGEMENT

APPROPRIATIONS:

Decrease A641010 Total-Total Salaries	-8,606	
Decrease A693000 Supplies & Materials	-14,200	
Decrease A694100 All Other Expenses	-1,825	
Delete Line 1, 1 Comm of Emer Mgt, Gr. 36 (\$82,663 - \$105,757)		
Create Line 2, 1 Comm of Emer Mgt, Gr. 35 (\$75,402 - \$96,450)		
Decrease A691200 Employee Ben-Inter	-3,415	
Decrease A694950 Interdepartmental Chgs - IT	-1,473	
Decrease Rec. Appropriations		(\$29,519)

REVENUES:

Decrease A590012 Fed Aid - Public Safety	-7,380	
Decrease A590023 St Aid - Health	-7,379	
Decrease Rec. Revenues		(\$14,759)

FAMIS ORG. 40-43
HEALTH DEPARTMENT

DECREASE

INCREASE

APPROPRIATIONS:

Decrease A694080 Professional Svcs	-65,000	
Decrease A671500 Automotive Equipment	-44,000	
Decrease A691200 Employee Ben-Inter	-20,825	
Decrease A694950 Interdepartmental Chgs - IT	-342,941	
Decrease A694950 Interdepartmental Chgs - Ins	-1,039	
Decrease Rec. Appropriations		(\$473,805)

REVENUES:

Decrease A590023 St Aid - Health	-158,622	
Decrease Rec. Revenues		(\$158,622)

FAMIS ORG. 40-43-51
CENTER FOR FORENSIC SCIENCES

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter	-6,402	
Decrease A694950 Interdepartmental Chgs - IT	-110,126	
Delete Line 17, 1 Lab Tech, Gr. 08 (\$40,985 - \$45,316)		
Delete Line 46, 1 Lab Tech, Gr. 08 (\$40,985 - \$45,316)		
Decrease Rec. Appropriations		(\$116,528)

FAMIS ORG. 40-43-53
HEALTH - SPECIAL CHILDRENS SERVICES

APPROPRIATIONS:

Decrease A696450 Services to the Handicapped	-382,000	
Decrease Rec. Appropriations		(\$382,000)

REVENUES:

Decrease A590021 St Aid - Education	-220,540	
Decrease A590043 Svc Oth Govt - Health	-11,460	
Decrease Rec. Revenues		(\$232,000)

FAMIS ORG. 40-43-95
HEALTH DEPARTMENT - GRANTS

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter	-9,467	
Decrease Rec. Appropriations		(\$9,467)

REVENUES:

Decrease A590023 St Aid - Health	-9,467	
Decrease Rec. Revenues		(\$9,467)

DECREASE INCREASE

FAMIS ORG. 40-49-20
DEPARTMENT OF LONG TERM CARE

APPROPRIATIONS:

Decrease A694100 All Other Expenses	-150,000	
Decrease A692150 Furn, Furnishings & Equip	-90,000	
Decrease A691200 Employee Ben-Inter	-53,544	
Decrease A694950 Interdepartmental Chgs - IT	-7,992	
Decrease A694950 Interdepartmental Chgs - Ins	-1,236	
Decrease Rec. Appropriations		(\$302,772)

REVENUES:

Decrease A539830 Appropriated Fund Balance	-302,772	
Decrease Rec. Revenues		(\$302,772)

FAMIS ORG. 40-53
MENTAL HEALTH DEPARTMENT

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter	-7,160	
Decrease A694950 Interdepartmental Chgs - IT	-2,377	
Decrease Rec. Appropriations		(\$9,537)

REVENUES:

Decrease A590023 St Aid Hlth	-7,153	
Decrease Rec. Revenues		(\$7,153)

FAMIS ORG. 40-55-10
DIV. OF AGING & YOUTH - AGING

APPROPRIATIONS:

Increase A957000 Contractual Expenses Non-Govt	26,100	
<i>(Note: 2 Neighborhood Advisors for Canton Woods Senior Center)</i>		
Decrease A694950 Interdepartmental Chgs - IT	-1,400	
Increase Rec. Appropriations		\$24,700

REVENUES:

Increase A590070 Inter Trans	24,700	
Increase Rec. Revenues		\$24,700

FAMIS ORG. 40-55-20
DIV. OF AGING & YOUTH - YOUTH

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter	-637	
Decrease Rec. Appropriations		(\$637)

REVENUES:

Decrease A590047 Svc Oth Govt - Culture & Rec	-319	
Decrease Rec. Revenues		(\$319)

FAMIS ORG 40-65
ONONDAGA COUNTY PUBLIC LIBRARY

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter	-6,219	
Decrease A694950 Interdepartmental Chgs -IT	-6,214	
Decrease Rec. Appropriations		(\$12,433)

REVENUES:

Decrease A590070 Inter Trans- Non Debt Svc	-12,433	
Decrease Rec. Revenues		(\$12,433)

FAMIS ORG. 40-65-20
ONONDAGA COUNTY PUBLIC LIBRARY
SYSTEM & MEMBER SERVICES

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter	-1,070	
Decrease Rec. Appropriations		(\$1,070)

REVENUES:

Decrease A590070 Inter Trans - Non Debt Svc	-1,070	
Decrease Rec. Revenues		(\$1,070)

FAMIS ORG. 40-65-30
ONONDAGA COUNTY PUBLIC LIBRARY
SYRACUSE BRANCH

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter	-6,297	
Decrease Rec. Appropriations		(\$6,297)

REVENUES:

Decrease A590047 Svc Oth Govt - Culture & Rec	-6,297	
Decrease Rec. Revenues		(\$6,297)

FAMIS ORG. 40-73-20
PROBATION DEPARTMENT

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter	-11,206	
Decrease A694950 Interdepartmental Chgs -IT	-7,107	
Decrease A694950 Interdepartmental Chgs - Ins	-3,749	
Decrease Rec. Appropriations		(\$22,062)

REVENUES:

Decrease A590022 St Aid - Public Safety	-3,861	
Decrease Rec. Revenues		(\$3,861)

FAMIS ORG. 40-73-90
HILLBROOK DETENTION CENTER

APPROPRIATIONS:

Decrease A641030 Other Employee Wages	-80,000	
Decrease A691200 Employee Ben-Inter	-2,964	
Decrease Rec. Appropriations		(\$82,964)

REVENUES:

Decrease A590025 St Aid - Social Services	-40,652	
Decrease Rec. Revenues		(\$40,652)

FAMIS ORG. 40-79-20
SHERIFF POLICE/CIVIL

APPROPRIATIONS:

Decrease A641030 Other Employee Wages	-3,620	
Decrease A693000 Supplies & Materials	-41,446	
Decrease A694130 Maint, Utilities, Rents	-82,000	
Decrease A671500 Automotive Equipment	-422,450	
Delete Line 27, 2 DS (Police), Gr. 04 (\$42,221 - \$60,100)		
Decrease A691200 Employee Ben-Inter	-43,505	
Decrease A694950 Interdepartmental Chgs - IT	-84,691	
Decrease A694950 Interdepartmental Chgs - Ins	-27,689	
Decrease Rec. Appropriations		(\$705,401)

REVENUES:

Decrease A590056 Sales of Prop & Comp for Loss	-67,250	
Decrease Rec. Revenues		(\$67,250)

DECREASE

INCREASE

FAMIS ORG. 40-79-30
SHERIFF
SHERIFF CUSTODY DIVISION

APPROPRIATIONS:

Decrease A641010 Total-Total Salaries	-77,491	
Decrease A641030 Other Employee Wages	-2,045	
Decrease A693000 Supplies & Materials	-47,007	
Decrease A957000 Contractual Expenses Non-Govt	-250,000	
Decrease A671500 Automotive Equipment	-108,700	
Delete Line 13, 1 Stock Clerk, Gr. 13 (\$30,108 - \$33,232)		
Decrease A691200 Employee Ben-Inter	-51,590	
Decrease A694950 Interdepartmental Chgs - IT	-200,454	
Decrease A694950 Interdepartmental Chgs - Ins	-36,560	
Decrease Rec. Appropriations		(\$773,847)

REVENUES:

Decrease A590042 Svc Oth Govt - Public Safety	-83,734	
Decrease Rec. Revenues		(\$83,734)

FAMIS ORG. 40-81-10
SOCIAL SERV. DEPT.
DSS ADMINISTRATION

APPROPRIATIONS:

Decrease A641020 Overtime Wages	-50,000	
Decrease A691200 Employee Ben-Inter	-83,353	
Decrease A694950 Interdepartmental Chgs - IT	-13,783	
Decrease A694950 Interdepartmental Chgs - Ins	-20,735	
Delete Line 51, 1 Data Equip Oper, Gr. 04 (\$30,108 - \$33,232)		
Decrease Rec. Appropriations		(\$167,871)

REVENUES:

Decrease A590015 Fed Aid - Social Services	-41,969	
Decrease A590025 St Aid - Social Services	-41,967	
Decrease Rec. Revenues		(\$83,936)

DECREASE

INCREASE

FAMIS ORG. 40-81-30
SOCIAL SERV DEPT
DSS PROGRAMS

APPROPRIATIONS:

Decrease A661010 Safety Net	-211,268	
Decrease A661090 Emergency Assistance to Adults	-50,000	
Decrease A661070 State Training Schools	-200,000	
Decrease Rec. Appropriations		(\$461,268)

REVENUES:

Increase A590015 Fed Aid - Social Services	75,000	
Decrease A590025 St Aid - Social Services	-61,268	
Decrease A590025 St Aid - Social Services	-25,000	
Decrease Rec. Revenues		(\$11,268)

FAMIS ORG. 40-95
VETERANS SERVICE AGENCY

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter	-278	
Decrease Rec. Appropriations		(\$278)

REVENUES:

Increase A539830 Appropriated Fund Balance	25,000	
Decrease A590060 Interdepartmental Revenue	-200	
Increase Rec. Revenues		\$24,800

FAMIS ORG. 80-05-10
FACILITIES MANAGEMENT

APPROPRIATIONS:

Decrease A641010 Total-Total Salaries	-67,098	
Delete Line 26, 1 Boiler Operator, Gr. 03 (\$44,262 - \$48,838)		
Delete Line 19, 1 Steamfitter, Gr. SF (\$66,841 - \$66,841)		
Decrease A691200 Employee Ben-Inter	-35,306	
Decrease A694130 Maint, Utilities, Rents	-27,000	
Decrease A694950 Interdepartmental Chgs - IT	-2,285	
Decrease A694950 Interdepartmental Chgs - Ins	-5,433	
Decrease Rec. Appropriations		(\$137,122)

REVENUES:

Decrease A590060 Interdepartmental Revenue	-47,170	
Decrease Rec. Revenues		(\$47,170)

DECREASE

INCREASE

FAMIS ORG. 80-33

WATER ENVIRONMENT PROTECTION

APPROPRIATIONS:

Decrease A641020 Overtime Wages	-135,000	
Decrease A694130 Maint, Utilities, Rents	-44,100	
Decrease A694080 Professional Svcs	-200,000	
<i>(Note: Consolidation Rate Study)</i>		
Decrease A668720 Transfer to Grant Expenditures	-800,000	
Decrease A671500 Automotive Equipment	-275,000	
Decrease A674600 Prov for Capital Projects, Capital	-150,000	
Delete Line 11, 1 Account Clerk 2, Gr. 07 (\$37,865 - \$41,650)		
Delete Line 64, 2 Sewer Mtc Worker 1, Gr. 05 (\$32,313 - \$35,681)		
Delete Line 81, 1 Prin WW Trtmnt Plt Op, Gr. 11 (\$51,144 - \$56,605)		
Delete Line 98, 1 Wastew Tr Pl Mn H M, Gr. 05 (\$32,313 - \$35,681)		
Decrease A691200 Employee Ben-Inter	-44,578	
Decrease A694950 Interdepartmental Chgs - IT	-8,047	
Decrease A694950 Interdepartmental Chgs - Ins	-121,154	
Decrease Rec. Appropriations		(\$1,777,879)

REVENUES:

Decrease A590039 Svc Rev D&S	-2,777,879	
Increase A539830 Appropriated Fund Balance	1,000,000	
Decrease Rec. Revenues		(\$1,777,879)

FAMIS ORG. 80-33-20

WATER ENVIRONMENT PROTECTION

FLOOD CONTROL

APPROPRIATIONS:

Decrease A691200 Employee Ben-Inter	-1,653	
Decrease Rec. Appropriations		(\$1,653)

REVENUES:

Decrease A590060 Interdepartmental Revenue	-1,653	
Decrease Rec. Revenues		(\$1,653)

DECREASE INCREASE

FAMIS ORG. 80-57
METROPOLITAN WATER BOARD

APPROPRIATIONS:

Decrease A693000 Supplies & Materials	-5,000	
Decrease A694100 All Other Expenses	-40,000	
Decrease A671500 Automotive Equipment	-194,000	
Increase A666500 Contingent Account	160,000	
Decrease A674600 Prov for Cap Projects, Capital	-1,000,000	
Delete Line 12, Typist 1, Gr. 03 (\$28,620 - \$31,579)		
Delete Line 26, 1 Water Plt Oper 1 B, Gr. 08 (\$40,985 - \$45,316)		
Decrease A691200 Employee Ben-Inter	-4,324	
Decrease Rec. Appropriations		(\$1,083,324)

REVENUES:

Decrease A590038 Co Svc Rev - Home & Comm Svc	-1,083,324	
Decrease Rec. Revenues		(\$1,083,324)

FAMIS ORG. 80-69
PARKS & RECREATION

APPROPRIATIONS:

Increase A641010 Total-Total Salaries	80,870	
Decrease A641020 Overtime Wages	-54,900	
Decrease A671500 Automotive Equipment	-58,000	
Decrease A674600 Prov for Cap Projects, Capital	-125,000	
Delete Line 20, Parks Interpreter 2, Gr. 07 (\$37,685 - \$41,650)		
Create Line 76, Park Laborer, Gr. 03 (\$28,620 - \$31,579)		
Increase A691200 Employee Ben-Inter	10,611	
Decrease A694950 Interdepartmental Chgs - IT	-4,128	
Decrease A694950 Interdepartmental Chgs - Ins	-8,769	
Increase A674600 Prov for Capital - Highland Forest	100,000	
Decrease Rec. Appropriations		(\$59,316)

REVENUES:

Increase A590005 Non Real Prop Tax Items - ROT	200,000	
Increase A590037 Co Svc Rev - Culture & Rec	202,715	
Increase A590057 Other Misc Revenues	125,000	
Increase Rec. Revenues		\$527,715

DECREASE

INCREASE

FAMIS ORG. 80-69-30

PARKS & RECREATION - GRANTS

APPROPRIATIONS:

Decrease A694100 All Other Expenses	-68,900	
Increase A666500 Contingent Account	35,000	
Decrease Rec. Appropriations		(\$33,900)

REVENUES:

Decrease A590005 Non Real Prop Tax Items	-33,900	
Decrease Rec. Revenues		(\$33,900)

FAMIS ORG. 80-93-10

DEPARTMENT OF TRANSPORTATION - HIGHWAYS

APPROPRIATIONS:

Increase A641010 Total-Total Salaries	-6,057	
Decrease A641020 Overtime Wages	-48,250	
Decrease A641030 Other Employee Wages	-67,582	
Decrease A691200 Employee Ben-Inter	-59,381	
Decrease A693000 Supplies & Materials	-167,931	
Increase A695700 Contractual Expenses	459,118	
Increase A666500 Contingent Account	84,937	
Decrease A674600 Prov for Cap Projects, Capital	-2,425,074	
Delete Line 5, Personnel Admin, Gr. 31 (\$52,250 - \$66,768)		
Delete Line 33, 1 Heavy Equip Mech 1, Gr. 08 (\$40,985 - \$45,316)		
Delete Line 41, 1 Traf Sig Repr Wrkr 1, Gr. 06 (\$35,070 - \$38,745)		
Delete Line 45, 1 Stock Attendant, Gr. 02 (\$27,491 - \$30,323)		
Create Line 46, Laborer 1, Gr. 01 (\$26,380 - \$29,089)		
Delete Line 42, 1 Motor Equip Oper 1, Gr. 05 (\$32,313 - \$35,681)		
Decrease A694950 Interdepartmental Chgs -IT	-3,016	
Decrease A694950 Interdepartmental Chgs - Ins	-65,927	
Decrease Rec. Appropriations		(\$2,299,163)

REVENUES:

Decrease A590070 Inter Trans - Non Debt Svc	-2,299,163	
Decrease Rec. Revenues		(\$2,299,163)

DECREASE INCREASE

FAMIS ORG. 80-93-20
DEPARTMENT OF TRANSPORTATION - ROAD MACHINERY

APPROPRIATIONS:

Decrease A671500 Automotive Equipment	-58,000	
Decrease A693000 Supplies & Materials	-65,804	
Decrease Rec. Appropriations		(\$123,804)

REVENUES:

Decrease A590070 Inter Trans - Non Debt Svc	-123,804	
Decrease Rec. Revenues		(\$123,804)

2013 budget figures as amended
SS 10.9.12

Deborah L. Maturo

Deborah L. Maturo, Clerk
Onondaga County Legislature

DATE: October 10, 2012

Joanne M. Mahoney

Joanne M. Mahoney
County Executive

DATE: 10-11-12

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
EXACT COPY OF LEGISLATION DULY ADOPTED BY THE
COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

9th DAY OF October, 2012.

Deborah L. Maturo

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK



October 9, 2012

Motion Made By Mr. Knapp

AMENDMENT LETTER A TO RESOLUTION NO. (4)

RESOLVED, that the first Resolved Clause of Resolution No. _____ is hereby amended as follows:

DECREASE INCREASE

ADMIN. UNIT 40-79-20
SHERIFF
SHERIFF POLICE/CIVIL

APPROPRIATIONS:

Increase A693000 Supplies & Materials \$78,000
Decrease A694130 Maint, Utilities, Rents (\$78,000)

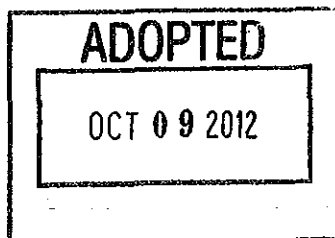
Create Line 25, 1 DS (Civil), Gr. 04 (\$42,221 - \$60,100)
(Note: Position erroneously referred to as "Line 8" in the Ways and Means Report)
Create Line 22, 1 DS Sgt (Police), Gr. 05 (\$62,011 - \$65,275)
Create Line 16, 1 DS Lieut (Police), Gr.06 (\$70,946 - \$74,680)
Create Line 27, 1 DS (Police), Gr. 04 (\$42,221 - \$60,100)
Create Line 20, 1 Clerk 2, Gr. 05 (\$32,313 - \$35,681)

Decrease Rec. Appropriations \$0

ADMIN. UNIT A0010
COUNTY WIDE TAXES

Acct. 001
Real Property Taxes - Countywide \$0

dk sher civil
ss



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

9th DAY OF October, 2012.

Debra A. Madaro

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

12 OCT -8 PM 3:13

ONONDAGA COUNTY
LEGISLATURE
CLERK

October 9, 2012

Motion Made By Mr. Knapp

AMENDMENT LETTER B TO RESOLUTION NO. (4)

RESOLVED, that the first Resolved Clause of Resolution No. _____ is hereby amended as follows:

DECREASE INCREASE

ADMIN. UNIT 40-79-30
SHERIFF
SHERIFF CUSTODY DIVISION

APPROPRIATIONS:

Decrease A641010 Total-Total Salaries	(\$50,000)
Increase A693000 Supplies & Materials	\$50,000

Create Line 12, 1 Data Equip Oper, Gr. 04 (\$30,108 - \$32,232)
Create Line 14, 1 DS (Custody), Gr. 03 (\$40,410 - \$52,985)
Create Line 16, 2 DS Juv Tran Officer, Gr. 03 (\$40,410 - \$52,985)

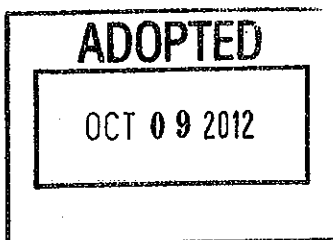
Decrease Rec. Appropriations \$0

ADMIN. UNIT A0010
COUNTY WIDE TAXES

Acct. 001
Real Property Taxes - Countywide \$0

dk sher cust

ss



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

9th DAY OF October, 2012.

Deborah A. Matuso

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

12:41 PM 8-10021

LEGISLATURE
ONONDAGA COUNTY
CLERK

October 9, 2012

Motion Made By Mr. McMahon

AMENDMENT LETTER C TO RESOLUTION NO. (4)

RESOLVED, that the first Resolved Clause of Resolution No. _____ is hereby amended as follows:

DECREASE INCREASE

ADMIN. UNIT 80-93-10

DEPARTMENT OF TRANSPORTATION - HIGHWAYS

APPROPRIATIONS:

Decrease A641010 Total-Total Salaries	(32,437)
Decrease A641020 Overtime Wages	(48,250)
Decrease A641030 Other Employee Wages	(67,582)
Decrease A691200 Employee Ben-Inter	(42,183)
Decrease A693000 Supplies & Materials	(167,931)
Increase A695700 Contractual Expenses	459,118
Increase A666500 Contingent Account	84,937
Decrease A674600 Prov for Cap Projects, Cap	(119,868)

Delete Line 42, 1 Motor Equip Oper 1, Gr. 05 (\$32,313 - \$35,681)

Increase Rec. Appropriations	\$65,804
------------------------------	----------

REVENUES:

Increase A590070 Inter Trans - Non Debt Svc	65,804
Increase Rec. Revenues	\$65,804

ADMIN. UNIT 80-93-20

DEPARTMENT OF TRANSPORTATION - ROAD MACHINERY

APPROPRIATIONS:

Decrease A693000 Supplies & Materials	(65,804)
Decrease Rec. Appropriations	(\$65,804)

REVENUES:

Decrease A590070 Inter Trans - Non Debt Svc	(65,804)
Decrease Rec. Revenues	(\$65,804)

ADMIN. UNIT 10-23-85

INTERFUND TRANSFER/CONTR UNCLASS BUDGET

APPROPRIATIONS:

Increase A668700 Tran to Co. Rd. Fund	65,804	
Decrease A668710 Tran to Rd Mach Fund	(65,804)	
Decrease Rec. Appropriations		\$0

ADMIN. UNIT A0010

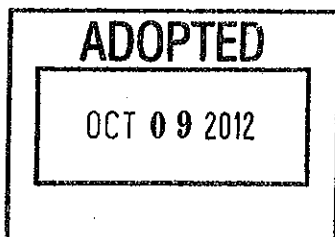
COUNTY WIDE TAXES

Acct. 001

Real Property Taxes - Countywide	\$0
---	------------

jrm dot

ss



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
EXACT COPY OF LEGISLATION DULY ADOPTED BY THE
COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

9th DAY OF October, 20 12

Deborah A. Maturo

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

12 OCT -8 PM 4:26

RECEIVED
ONONDAGA COUNTY
LEGISLATURE

October 9, 2012

Motion Made By Mr. Meyer

AMENDMENT LETTER D TO RESOLUTION NO. (4)

RESOLVED, that the first Resolved Clause of Resolution No. _____ is hereby amended as follows:

DECREASE INCREASE

ADMIN. UNIT 80-05-10
FACILITIES MANAGEMENT

APPROPRIATIONS:

Decrease A694130 Maint, Utilities, Rents (27,000)

Decrease Rec. Appropriations (\$27,000)

REVENUES:

Decrease A590060 Interdeptmental Revenue (9,288)

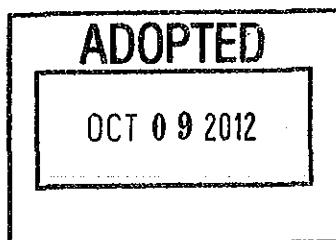
Decrease Rec. Revenues (\$9,288)

ADMIN. UNIT A0010
COUNTY WIDE TAXES

Acct. 001
Real Property Taxes - Countywide (\$17,712)

whm fac mgt

ss



12 OCT - 8 PM 12

ONONDAGA COUNTY
LEGISLATURE

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
EXACT COPY OF LEGISLATION DULY ADOPTED BY THE
COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

9th DAY OF October, 2012

Deborah A. Maturo

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

October 9, 2012

Motion Made By Mr. McMahon, Mrs. Rapp

AMENDMENT LETTER E TO RESOLUTION NO. (4)

WHEREAS, the Onondaga County Neighborhood Initiative (OCNI) is intended to provide financial assistance to homeowners within Onondaga County to make external repairs or improvements to their homes for the protection and enhancement of the physical and visual environment and protection of the property located within the County; and

WHEREAS, this OCNI program is being initially funded from revenues generated by the PILOT Payment arrangement with DestiNY and the mall expansion project, and as the original investment in the mall expansion was intended to further economic development and growth within the County, using such revenues within this OCNI program furthers the same goal; and

WHEREAS, to fund the OCNI program, as created by this Legislature under local law, it is necessary to amend the 2013 County Budget; now, therefore be it

RESOLVED, that the first Resolved Clause of Resolution No. _____ is hereby amended as follows:

	DECREASE	INCREASE
ADMIN. UNIT 10-23-65-15		
COUNTY GENERAL OTHER ITEMS		

APPROPRIATIONS:

Increase Acct 668720 Transfer to Grant Expenditures	1,002,207	
(Note: Project #722005 Onondaga County Neighborhood Initiative)		
Increase Rec. Appropriations		\$1,002,207

REVENUES:

Increase A539830 Appropriated Fund Balance	1,002,207	
(Note: Project #722005 Onondaga County Neighborhood Initiative)		
Increase Rec. Revenues		\$1,002,207

ADMIN. UNIT 10-25-30
COUNTY LEGISLATURE GRANTS

APPROPRIATIONS:

Increase Acct 694080 Professional Svcs	1,002,207	
(Note: Project #722005 Onondaga County Neighborhood Initiative)		
Increase Rec. Appropriations		\$1,002,207

REVENUES:

Increase A590070 Inter Trans - Non Debt Service 1,002,207

(Note: Project #722005 Onondaga County Neighborhood Initiative)

Increase Rec. Revenues \$1,002,207

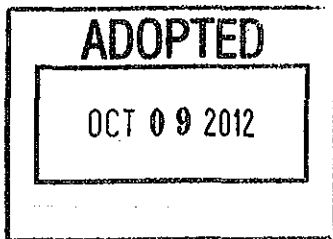
ADMIN. UNIT A0010

COUNTY WIDE TAXES

Acct. 001 Real Property Taxes - Countywide \$0

jrm ocni

ss



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
EXACT COPY OF LEGISLATION DULY ADOPTED BY THE
COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE
9th DAY OF October, 2012.

Deborah A. Matuso
CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

12 OCT -9 AM 10:38

ONONDAGA COUNTY
LEGISLATURE
RECORDED

October 9, 2012

Motion Made By Mr. McMahon

AMENDMENT LETTER F TO RESOLUTION NO. (4)

RESOLVED, that the first Resolved Clause of Resolution No. _____ is hereby amended as follows:

DECREASE INCREASE

ADMIN. UNIT 40-81-10
SOCIAL SERV DEPT
DSS ADMINISTRATOIN

APPROPRIATIONS:

Decrease A641010 Total - Total Salaries	(75,402)
Decrease A691200 Employee Ben-Inter	(21,452)

Decrease Rec. Appropriations	(\$96,854)
------------------------------	------------

REVENUES:

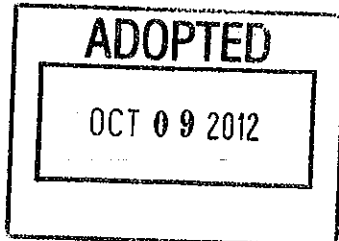
Decrease A590015 Fed Aid - Social Services	(24,214)
Decrease A590025 St Aid - Social Services	(24,213)

Decrease Rec. Revenues	(\$48,427)
------------------------	------------

ADMIN. UNIT A0010
COUNTY WIDE TAXES

Acct. 001 Real Property Taxes - Countywide	(\$48,427)
---	------------

jrm dss
ss



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
EXACT COPY OF LEGISLATION DULY ADOPTED BY THE
COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE
9th DAY OF October, 20 12.

Deborah A. Matuso
CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

12 OCT -9 PM 1:19

LEGISLATURE
ONONDAGA COUNTY
NEW YORK

October 9, 2012

Motion Made By Mr. McMahon

AMENDMENT LETTER G TO RESOLUTION NO. (4)

RESOLVED, that the first Resolved Clause of Resolution No. _____ is hereby amended as follows:

DECREASE INCREASE

ADMIN. UNIT 10-75
PURCHASE DIVISION

APPROPRIATIONS:

Decrease A641010 Total-Total Salaries	(62,997)
Decrease A691200 Employee Ben-Inter	(17,923)

Delete Line 2, Purch Dep Director, Gr. 35 (\$75,402 - \$96,450)

Decrease Rec. Appropriations	(\$80,920)
------------------------------	------------

REVENUES:

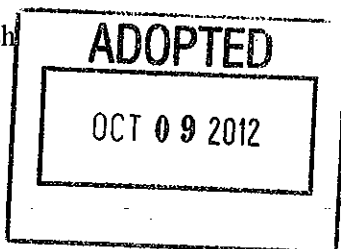
Decrease A5900060 Interdepartmental Reven	(34,553)
---	----------

Decrease Rec. Revenues	(\$34,553)
------------------------	------------

ADMIN. UNIT A0010
COUNTY WIDE TAXES

Acct. 001 Real Property Taxes - Countywide	(\$46,367)
---	------------

jrm purch
ss



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
EXACT COPY OF LEGISLATION DULY ADOPTED BY THE
COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE
9th DAY OF October, 2012.

Deborah A. Matus

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

61:1 MJ 6-10021

LEGISLATURE
ONONDAGA COUNTY
CLERK

October 9, 2012

Motion Made By Mr. McMahon

AMENDMENT LETTER H TO RESOLUTION NO. (4)

RESOLVED, that the first Resolved Clause of Resolution No. _____ is hereby amended as follows:

DECREASE INCREASE

**ADMIN. UNIT 80-93-10
DEPARTMENT OF TRANSPORTATION - HIGHWAYS**

APPROPRIATIONS:

Increase A674600 Prov for Cap Projects, Cap 94,794

Increase Rec. Appropriations \$94,794

REVENUES:

Increase A590070 Inter Trans - Non Debt Svc 94,794

Increase Rec. Revenues \$94,794

**ADMIN. UNIT 10-23-85
INTERFUND TRANSFER/CONTR UNCLASS BUDGET**

APPROPRIATIONS:

Increase A668700 Tran to Co. Rd. Fund 94,794

Increase Rec. Appropriations \$94,794

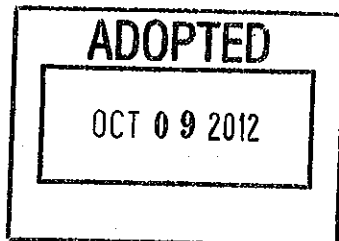
**ADMIN. UNIT A0010
COUNTY WIDE TAXES**

Acct. 001

Real Property Taxes - Countywide \$94,794

jrm dot960

ss



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
EXACT COPY OF LEGISLATION DULY ADOPTED BY THE
COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE
9th DAY OF October, 2012.

Deborah A. Matus

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

12 OCT -9 PM 1:25

ONONDAGA COUNTY
LEGISLATURE
RECEIVED

October 9, 2012

Motion Made By Mr. McMahon, Mr. Knapp

RESOLUTION NO. 161

AUTHORIZING EXECUTION OF AGREEMENTS WITH CAYUGA COUNTY AND WITH TOWNS
AND VILLAGES LOCATED IN ONONDAGA COUNTY TO PERFORM SNOW AND ICE
REMOVAL SERVICES ON ONONDAGA COUNTY ROADS

WHEREAS, in prior years, Onondaga County has negotiated agreements to provide snow and ice removal services on county-owned roads with the County of Cayuga and with several towns and villages located in Onondaga County, and similar agreements for the 2012-2013 winter would be beneficial to the County and its residents; now, therefore be it

RESOLVED, that the County Executive is hereby authorized to execute agreements with Cayuga County and with towns and villages located in Onondaga County for such municipalities to provide snow and ice removal services on County roads for the winters of 2012-2013, 2013-2014, 2014-2015, 2015-2016, and 2016-2017, as provided for herein, and to implement the intent of this resolution; and, be it further

RESOLVED, that the initial term of such agreement shall be for five years, with an option to add an additional five year term or five, one year terms; and, be it further

RESOLVED, that for the initial term, the County shall pay a flat per mile rate of \$6,600 in budget year 2013, and, thereafter, such rate shall be increased by 2% in each subsequent year, whereby the County shall pay a flat per mile rate of \$6,732 in budget year 2014; \$6,867 in budget year 2015; \$7,004 in budget year 2016; and \$7,144 in budget year 2017; and, be it further

RESOLVED, that such agreements, subject to annual appropriation, are to contain a mechanism whereby the payment to the municipalities within Onondaga County shall increase in any year during the term of the agreement when the New York State DOT Winter Severity Index Adjustment exceeds 1.0 for Onondaga County; and, be it further

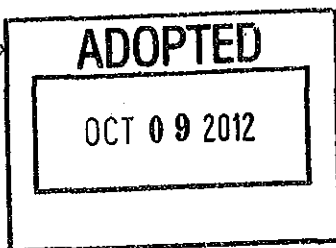
RESOLVED, that the minimum payment shall be the flat, per mile rate proscribed above and that there shall be no maximum limit on the total annual payment, except that resulting from the application of the NYSDOT winter severity index; and, be it further

RESOLVED, that the County Executive is hereby authorized to include within such agreement provisions that will permit increased payments in the event of material increases, as defined within said agreement, in the cost of fuel and/or salt.

Town & Village Plowing.doc
KMB 9.13.12
clm/kam

FILED WITH CLERK
ONON. CO. LEG.

Sept 20, 2012
Dem



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
EXACT COPY OF LEGISLATION DULY ADOPTED BY THE
COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

9th DAY OF October, 2012.

Deborah A. Matuso

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

12 OCT -8 PM 2:41

ONONDAGA COUNTY
LEGISLATURE
CLERK

October 9, 2012

Motion Made By Mr. McMahon

RESOLUTION NO. 162

REQUESTING NEW YORK STATE TO ENACT LEGISLATION ALLOWING COUNTIES TO
COLLABORATE WITH PUBLIC AUTHORITIES REGARDING PURCHASING

WHEREAS, public authorities are corporate entities created to run facilities and utilities for public benefit, and such entities generate revenues from service fees and public subsidies from the various governments with which such entities are affiliated; and

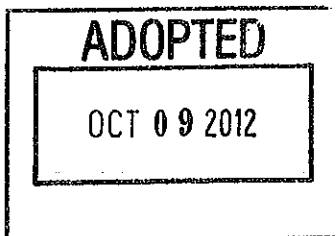
WHEREAS, through recent amendments to laws governing local procurement practices, New York State has indicated a willingness to foster cooperation and collaboration between government entities; and

WHEREAS, Onondaga County residents would benefit from further statutory amendments allowing counties to provide purchasing services to public authorities operating within the county, as such collaboration would enhance the buying power of both the county and the public authorities, resulting in both greater efficiencies in service delivery and lower taxes and fees; now, therefore be it

RESOLVED, that this Onondaga County Legislature hereby requests New York State to adopt legislation permitting counties to collaborate with all public authorities regarding purchasing services, with such public authorities including public benefit corporations, local development corporations, industrial development agencies, and other not-for-profit corporations sponsored by or affiliated with local governments; and, be it further

RESOLVED, that the Clerk of this Legislature is directed to cause a copy of this resolution to be transmitted to the Governor and all of the legislative members representing Onondaga County at the state level.

Purchase - Authorities.docx
KMB 9.13.12
clm
kam



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
EXACT COPY OF LEGISLATION DULY ADOPTED BY THE
COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

9th DAY OF October, 2012.

Deborah A. Maturo

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

12 SEP 20 PM 2:46

ONONDAGA COUNTY
LEGISLATURE

October 9, 2012

Motion Made By Mr. McMahon

RESOLUTION NO. 163

ADOPTING A REVISED SALARY BENEFIT SCHEDULE WITH RESPECT TO COUNTY
EMPLOYEES NOT REPRESENTED BY A BARGAINING UNIT AND AMENDING RESOLUTION
NO. 14-1995

WHEREAS, by Resolution No. 180-2010, the County adopted a revised salary and benefit schedule for management confidential employees, providing for a series of accelerated steps for such employees, and the final phase of that schedule concluded on April 1, 2012; and

WHEREAS, the County is changing the electronic data system used to administer its personnel and payroll, and the new system requires the use of numbered lateral steps within a grade, as opposed to the former use of lettered lateral steps within a grade; and

WHEREAS, it is necessary to provide for a revised salary and benefit schedule for management confidential employees using numeral steps instead of lettered steps and to restore the salary schedule structure that concluded on April 1, 2012; now, therefore be it

RESOLVED, that the Salary and Benefit Schedule, attached hereto and made a part hereof as Appendix A, entitled "Management Confidential Salary Schedule Effective January 1st, 2013", shall be applicable to all regular full time employees and regular part time employees (on a pro rata basis) who are not represented by a bargaining unit through a recognized labor organization; and, be it further

RESOLVED, that the salary schedule set forth in Appendix A shall take effect as of January 1, 2013; and, be it further

RESOLVED, that effective January 1, 2013, each newly-hired management confidential employee shall be slotted into the first step (step 1) of the appropriate grade for such position, as set forth in Appendix A, including all part time, seasonal and temporary employees on the 103 payroll serving in management confidential titles; and, be it further

RESOLVED, that effective January 1, 2013, each management confidential employee shall be slotted into the first step on the salary schedule set forth in Appendix A that corresponds with the salary for such employee otherwise imposed by the then-current schedule from Resolution No. 180-2010 within the appropriate grade for such employee's title; thereafter, each such employee shall advance one lateral step within the same grade effective with the beginning of the first full payroll period after the employee's anniversary date in title, and each such employee shall receive compensation at the rate established in Appendix A for said grade and step; and, be it further

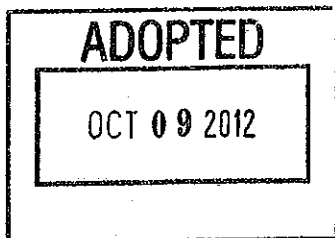
RESOLVED, that employees who are promoted into or within management confidential titles shall receive a minimum increase of five percent (5%) over their present salary in the lower grade and be slotted into the higher grade at the first step above step 2 on the then-current salary schedule that meets or exceeds the 5% adjustment, and that Resolution No. 14-1995 hereby is amended and superseded with respect to the minimum two percent (2%) promotional increase; and, be it further

RESOLVED, that nothing herein shall be construed to eliminate the annual lateral movement across the steps for Onondaga County management confidential employees as originally provided for in Resolution No. 231-2000, Appendix C, Paragraph 3, and as modified by Resolution No. 180-2010, whereby such annual lateral movement is to occur for employees effective with the beginning of the first full payroll period after the employee's anniversary date in title of each year; and, be it further

RESOLVED, that resolutions establishing the salary for the Election Commissioners, including Resolution Nos. 79-2010 and 232-2008, hereby are amended to be consistent with this resolution; and, be it further

RESOLVED, that any previously adopted resolution of this Legislature providing for salary and benefits administration shall remain in full force and effect, except as superseded or otherwise modified herein.

MC Recalibration.docx
KMB 9.13.12
clm
kam



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
EXACT COPY OF LEGISLATION DULY ADOPTED BY THE
COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE
9th DAY OF October, 2012.

Deborah A. Maturo
CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

12 SEP 20 11:18

ONONDAGA COUNTY
LEGISLATURE

Management Confidential Salary Schedule F Effective January 1st, 2013

	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22
Annual 20	30,276.00	31,023.00	31,788.00	32,180.00	32,578.00	32,980.00	33,387.00	33,799.00	34,217.00	34,639.00	35,067.00	35,500.00	35,939.00	36,383.00	36,832.00	37,287.00	37,747.00	38,213.00	38,685.00	39,163.00	39,647.00	40,137.00
	1,164.48	1,193.18	1,222.60	1,237.70	1,252.98	1,268.46	1,284.12	1,299.98	1,316.03	1,332.29	1,348.74	1,365.40	1,382.26	1,399.33	1,416.61	1,434.11	1,451.82	1,469.75	1,487.90	1,506.28	1,524.88	1,543.71
Annual 21	31,877.00	32,458.00	33,258.00	33,689.00	34,085.00	34,506.00	34,932.00	35,363.00	35,800.00	36,242.00	36,690.00	37,143.00	37,602.00	38,066.00	38,536.00	39,012.00	39,494.00	39,982.00	40,475.00	40,975.00	41,481.00	41,994.00
	1,218.36	1,248.39	1,279.17	1,294.96	1,310.96	1,327.15	1,343.54	1,360.13	1,376.93	1,393.93	1,411.15	1,428.57	1,446.22	1,464.08	1,482.16	1,500.46	1,518.99	1,537.75	1,556.75	1,575.97	1,595.43	1,615.14
Annual 22	33,145.00	33,962.00	34,799.00	35,229.00	35,684.00	36,104.00	36,550.00	37,002.00	37,459.00	37,921.00	38,389.00	38,864.00	39,344.00	39,829.00	40,321.00	40,819.00	41,323.00	41,834.00	42,350.00	42,873.00	43,403.00	43,938.00
	1,274.80	1,306.22	1,338.42	1,354.95	1,371.69	1,388.63	1,405.78	1,423.14	1,440.71	1,458.51	1,476.52	1,494.75	1,513.21	1,531.90	1,550.82	1,569.97	1,589.36	1,608.99	1,628.86	1,648.98	1,669.34	1,689.96
Annual 23	34,682.00	35,537.00	36,413.00	36,863.00	37,318.00	37,779.00	38,245.00	38,718.00	39,196.00	39,680.00	40,170.00	40,666.00	41,168.00	41,677.00	42,192.00	42,713.00	43,240.00	43,774.00	44,315.00	44,862.00	45,416.00	45,977.00
	1,333.93	1,366.81	1,400.50	1,417.80	1,435.31	1,453.04	1,470.98	1,489.15	1,507.54	1,526.16	1,545.00	1,564.08	1,583.40	1,602.95	1,622.75	1,642.79	1,663.08	1,683.62	1,704.41	1,725.46	1,746.77	1,768.35
Annual 24	36,292.00	37,187.00	38,103.00	38,574.00	39,050.00	39,533.00	40,021.00	40,515.00	41,015.00	41,522.00	42,035.00	42,554.00	43,079.00	43,611.00	44,150.00	44,695.00	45,247.00	45,806.00	46,372.00	46,945.00	47,524.00	48,111.00
	1,395.85	1,430.26	1,465.51	1,483.61	1,501.94	1,520.48	1,539.26	1,558.27	1,577.52	1,597.00	1,616.72	1,636.69	1,656.90	1,677.36	1,698.08	1,719.05	1,740.26	1,761.77	1,783.53	1,805.56	1,827.86	1,850.43
Annual 25	37,978.00	38,914.00	39,874.00	40,366.00	40,865.00	41,369.00	41,880.00	42,397.00	42,921.00	43,451.00	43,988.00	44,531.00	45,081.00	45,638.00	46,201.00	46,772.00	47,349.00	47,934.00	48,526.00	49,126.00	49,732.00	50,346.00
	1,460.70	1,496.71	1,533.60	1,552.54	1,571.71	1,591.12	1,610.77	1,630.67	1,650.81	1,671.19	1,691.83	1,712.73	1,733.88	1,755.29	1,776.97	1,798.92	1,821.13	1,843.62	1,866.39	1,889.44	1,912.78	1,936.40
Annual 26	39,745.00	40,725.00	41,728.00	42,244.00	42,766.00	43,294.00	43,828.00	44,370.00	44,918.00	45,472.00	46,034.00	46,602.00	47,178.00	47,761.00	48,350.00	48,948.00	49,552.00	50,164.00	50,784.00	51,411.00	52,046.00	52,688.00
	1,528.65	1,566.33	1,604.94	1,624.76	1,644.83	1,665.14	1,685.71	1,706.52	1,727.60	1,748.94	1,770.54	1,792.40	1,814.54	1,836.95	1,859.63	1,882.60	1,905.85	1,929.39	1,953.22	1,977.34	2,001.76	2,026.48
Annual 27	41,595.00	42,620.00	43,670.00	44,210.00	44,756.00	45,308.00	45,868.00	46,435.00	47,008.00	47,589.00	48,176.00	48,771.00	49,374.00	49,983.00	50,601.00	51,226.00	51,858.00	52,498.00	53,147.00	53,803.00	54,468.00	55,140.00
	1,599.79	1,639.22	1,679.63	1,700.38	1,721.37	1,742.63	1,764.16	1,785.94	1,808.06	1,830.33	1,852.93	1,875.82	1,898.98	1,922.43	1,946.18	1,970.21	1,994.54	2,019.18	2,044.11	2,069.36	2,094.92	2,120.79
Annual 28	43,531.00	44,604.00	45,704.00	46,288.00	46,839.00	47,418.00	48,003.00	48,596.00	49,196.00	49,804.00	50,419.00	51,042.00	51,672.00	52,310.00	52,956.00	53,610.00	54,272.00	54,943.00	55,621.00	56,308.00	57,004.00	57,709.00
	1,674.27	1,715.54	1,757.83	1,779.54	1,801.52	1,823.76	1,846.29	1,869.09	1,892.17	1,915.54	1,939.20	1,963.15	1,987.39	2,011.94	2,036.78	2,061.94	2,087.40	2,113.18	2,139.28	2,165.70	2,192.45	2,219.52
Annual 29	45,560.00	46,683.00	47,833.00	48,424.00	49,022.00	49,628.00	50,240.00	50,861.00	51,489.00	52,125.00	52,769.00	53,420.00	54,080.00	54,748.00	55,424.00	56,109.00	56,802.00	57,503.00	58,213.00	58,932.00	59,660.00	60,397.00
	1,752.29	1,795.48	1,839.74	1,862.46	1,885.46	1,908.75	1,932.32	1,956.19	1,980.35	2,004.80	2,029.56	2,054.63	2,080.00	2,105.69	2,131.70	2,158.02	2,184.67	2,211.65	2,238.97	2,266.62	2,294.61	2,322.95
Annual 30	47,686.00	48,861.00	50,065.00	50,684.00	51,310.00	51,943.00	52,585.00	53,234.00	53,892.00	54,557.00	55,231.00	55,913.00	56,604.00	57,303.00	58,010.00	58,727.00	59,452.00	60,186.00	60,930.00	61,682.00	62,444.00	63,215.00
	1,834.06	1,879.27	1,925.59	1,949.37	1,973.45	1,997.82	2,022.49	2,047.47	2,072.76	2,098.36	2,124.27	2,150.51	2,177.07	2,203.95	2,231.17	2,258.73	2,286.62	2,314.86	2,343.45	2,372.39	2,401.69	2,431.35
Annual 31	52,250.00	53,538.00	54,858.00	55,535.00	56,221.00	56,915.00	57,618.00	58,330.00	59,050.00	59,780.00	60,518.00	61,265.00	62,022.00	62,788.00	63,563.00	64,348.00	65,143.00	65,948.00	66,762.00	67,587.00	68,421.00	69,266.00
	2,009.62	2,059.16	2,109.92	2,135.97	2,162.35	2,189.06	2,216.09	2,243.46	2,271.17	2,299.22	2,327.61	2,356.36	2,385.46	2,414.92	2,444.74	2,474.94	2,505.50	2,536.44	2,567.77	2,599.48	2,631.59	2,664.09
Annual 32	57,259.00	58,670.00	60,117.00	60,859.00	61,611.00	62,372.00	63,142.00	63,922.00	64,711.00	65,510.00	66,319.00	67,138.00	67,968.00	68,807.00	69,657.00	70,517.00	71,388.00	72,270.00	73,162.00	74,066.00	74,980.00	75,906.00
	2,202.27	2,256.56	2,312.18	2,340.74	2,369.64	2,398.91	2,428.54	2,458.53	2,488.89	2,519.63	2,550.75	2,582.25	2,614.14	2,646.42	2,679.11	2,712.19	2,745.69	2,779.60	2,813.93	2,848.68	2,883.86	2,919.47
Annual 33	62,755.00	64,302.00	65,887.00	66,701.00	67,525.00	68,359.00	69,203.00	70,057.00	70,923.00	71,798.00	72,685.00	73,583.00	74,492.00	75,412.00	76,343.00	77,286.00	78,240.00	79,207.00	80,189.00	81,175.00	82,177.00	83,192.00
	2,413.66	2,473.16	2,534.12	2,565.42	2,597.10	2,629.17	2,661.64	2,694.52	2,727.79	2,761.48	2,795.58	2,830.11	2,865.06	2,900.45	2,936.27	2,972.53	3,009.24	3,046.40	3,084.03	3,122.11	3,160.67	3,199.71
Annual 34	68,786.00	70,481.00	72,219.00	73,110.00	74,013.00	74,927.00	75,853.00	76,790.00	77,738.00	78,698.00	79,670.00	80,654.00	81,650.00	82,658.00	83,679.00	84,713.00	85,759.00	86,818.00	87,890.00	88,975.00	90,074.00	91,187.00
	2,645.60	2,710.81	2,777.64	2,811.94	2,846.67	2,881.82	2,917.41	2,953.44	2,989.92	3,026.84	3,064.23	3,102.07	3,140.38	3,179.16	3,218.43	3,258.17	3,298.41	3,339.15	3,380.39	3,422.13	3,464.40	3,507.18
Annual 35	75,402.00	77,261.00	79,165.00	80,143.00	81,133.00	82,135.00	83,149.00	84,176.00	85,216.00	86,268.00	87,334.00	88,412.00	89,504.00	90,609.00	91,728.00	92,861.00	94,008.00	95,169.00	96,344.00	97,534.00	98,739.00	99,958.00
	2,900.09	2,971.58	3,044.83	3,082.43	3,120.50	3,159.04	3,198.05	3,237.55	3,277.53	3,318.01	3,358.98	3,400.47	3,442.46	3,484.98	3,528.02	3,571.59	3,615.70	3,660.35	3,705.56	3,751.32	3,797.65	3,844.55
Annual 36	82,663.00	84,701.00	86,789.00	87,860.00	88,946.00	90,044.00	91,156.00	92,282.00	93,422.00	94,575.00	95,743.00	96,926.00	98,123.00	99,335.00	100,561.00	101,803.00	103,061.00	104,333.00	105,622.00	106,926.00	108,247.00	109,584.00
	3,179.35	3,257.72	3,338.02	3,379.25	3,420.98	3,463.23	3,506.00	3,549.30	3,593.14	3,637.51	3,682.43	3,727.91	3,773.95	3,820.56	3,867.74	3,915.51	3,963.87	4,012.82	4,062.38	4,112.55	4,163.34	4,214.76
Annual 37	90,629.00	92,863.00	95,152.00	96,327.00	97,517.00	98,721.00	99,941.00	101,175.00	102,424.00	103,689.00	104,970.00	106,266.00	107,579.00	108,907.00	110,252.00	111,614.00	112,992.00	114,388.00	115,800.00	117,231.00	118,678.00	120,144.00
	3,485.74	3,571.66	3,659.70	3,704.90	3,750.86	3,796.98	3,843.67	3,891.34	3,939.40	3,988.05	4,037.31	4,087.17	4,137.64	4,188.74	4,240.47	4,292.84	4,345.86	4,399.53	4,453.87	4,508.87	4,564.56	4,620.93
Annual 38	99,369.00	101,818.00	104,328.00	105,816.00	106,921.00	108,241.00	109,578.00	110,931.00	112,301.00	113,688.00	115,092.00	116,514.00	117,953.00	119,409.00	120,884.00	122,377.00	123,888.00	125,418.00	126,967.00	128,535.00	130,123.00	131,730.00
	3,821.87	3,916.08	4,012.61	4,062.17	4,112.33	4,163.12	4,214.54	4,266.59	4,319.28	4,372.62	4,426.62	4,481.29	4,536.64	4,592.66	4,649.38	4,706.80	4,764.93	4,823.78	4,883.35	4,943.66	5,004.72	5,066.52
Annual 39	113,875.00	116,682.00	119,569.00	121,035.00	122,530.00	124,043.00	125,575.00	127,126.00	128,696.00	130,285.00	131,894.00	133,523.00	135,172.00	136,842.00	138,532.00	140,242.00	141,974.00	143,728.00	145,503.00	147,300.00	149,119.00	150

October 9, 2012

Motion Made By Mr. McMahon

RESOLUTION NO. 164

PERSONNEL RESOLUTION

WHEREAS, various County Departments have requested changes in personnel, requests that have been approved by the Commissioner of Personnel, Chief Fiscal Officer, County Executive and the Ways and Means Committee of the County Legislature; and

WHEREAS, in accordance with Section 70.2 of the New York State Civil Service Law, as set forth in greater detail below, it is necessary to provide for the transfer of function and position from several departments into other departments, where such positions had been provided for in prior years' budgets using letters of distribution; now, therefore be it

RESOLVED, that this Legislature hereby authorizes the following transfers of function, position, and employees between county departments in accordance with Section 70.2 of the New York State Civil Service Law, effective January 1, 2013:

Transfer R.P. 01 103915 4768 Budget Analyst II Grade 31 (\$52,250-\$69,266) from Department of Finance- Division of Management and Budget to Department of Parks and Recreation R.P. 01 806900 4768 Budget Analyst II Grade 31 (\$52,250-\$69,266)

Transfer R.P. 01 404300 6022 Public Health Educator Grade 9 (\$44,522-\$49,246) from Department of Health to Onondaga County Sheriff's Office R.P. 01 407920 6022 Public Health Educator Grade 9 (\$44,522-\$49,246).

Transfer R.P. 01 404300 2204 Public Health Nurse, Grade 3 (\$45,634-\$56,253) from Department of Health to Department of Mental Health R.P. 01 405300 2204 Public Health Nurse, Grade 3 (\$45,634-\$56,253).

Transfer R.P. 01 408110 3289 Case Worker Grade 9 (\$44,522-\$49,246) from Department of Social Services to Department of Long Term Care Services R.P. 01 404920 3289 Case Worker Grade 9 (\$44,522-\$49,246).

Transfer R.P. 01 408110 9878 Case Supervisor B Grade 11 (\$51,144-\$56,605) from Department of Social Services to Department of Long Term Care Services R.P. 01 404920 9878 Case Supervisor B Grade 11 (\$51,144-\$56,605).

Transfer R.P. 01 800510 6770 Director of Security Grade 33 (\$62,755-\$83,192) from Department of Facilities Management to Department of Emergency Management R.P. 01 403800 6770 Director of Security, Grade 33 (\$62,755-\$83,192).

; and, be it further

RESOLVED, that the following advance step is hereby authorized, effective with the first full payroll period after January 1, 2013:

LAW DEPARTMENT Admin Unit 10-47-00

Advance Step R.P. 01 104700 0342 Senior Deputy County Attorney Grade 36 Step 1 @ \$82,663
to Grade 36 Step 8 @ \$92,282

; and, be it further

RESOLVED, that the following changes be and hereby are authorized, effective with the first full
payroll period after October 9, 2012:

HEALTH DEPARTMENT Admin Unit 40-43-51

Create R.P. 01 404351 1735 Latent Print Examiner I, Grade 11 (\$51,144-\$56,605)

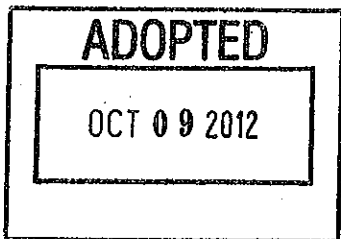
Create R.P. 01 404351 1872 Latent Print Examiner II, Grade 12 (\$54,463-\$60,293)

Create R.P. 01 404351 1873 Latent Print Examiner III, Grade 13 (\$60,326-\$66,807)

DEPARTMENT OF TRANSPORTATION Admin Unit 80-93-10

Create R.P. 01 809310 1877 Deputy Commissioner of Transportation, Grade 35 (\$75,402-\$96,450)

Budget Personnel 2013.docx
KMB 9.14.12
clm
kam



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
EXACT COPY OF LEGISLATION DULY ADOPTED BY THE
COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

9th DAY OF October, 2012.

FILED WITH CLERK
ONON. CO. LEG.

Sept. 19, 2012
clm

Deborah A. Matus

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

12 OCT 8-13021

ONONDAGA COUNTY
LEGISLATURE
RECEIVED

October 9, 2012

Motion Made By Mr. McMahon, Mr. Jordan,
Mr. Dougherty

RESOLUTION NO. 165

BOND RESOLUTION

A RESOLUTION AUTHORIZING ENGINEERING DESIGN EXPENSES FOR A DEPARTMENT OF TRANSPORTATION PROJECT IN AND FOR THE COUNTY OF ONONDAGA, NEW YORK, AT A MAXIMUM ESTIMATED COST OF \$530,000, AND AUTHORIZING THE ISSUANCE OF \$530,000 BONDS OF SAID COUNTY TO PAY COSTS THEREOF

BE IT RESOLVED, by the affirmative vote of not less than two-thirds of the total voting strength of the County Legislature of the County of Onondaga, New York, as follows:

Section 1. Caughdenoy Road engineering design, at a maximum estimated cost of \$530,000, all for the Department of Transportation, in and for the County of Onondaga, New York, including incidental costs, is hereby authorized. The project will replace the two-lane road with a three-lane section, including dedicated left turn lanes, a new traffic signal, and the replacement of the railroad crossing.

Section 2. The plan for the financing thereof is by the issuance of \$530,000 bonds of said County hereby authorized to be issued therefor.

Section 3. It is hereby determined that the aforesaid project constitutes a specific object or purpose having a period of probable usefulness of five years, pursuant to subdivision 62 of paragraph a of Section 11.00 of the Local Finance Law.

Section 4. The faith and credit of said County of Onondaga, New York, are hereby irrevocably pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

Section 5. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the Chief Fiscal Officer of such County. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said Chief Fiscal Officer, consistent with the provisions of the Local Finance Law.

Section 6. All other matters except as provided herein relating to the bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue bonds with substantially level or declining annual debt service, shall be determined by the Chief Fiscal Officer, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the Chief Fiscal Officer shall determine consistent with the provisions of the Local Finance Law.

Section 7. The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) The provisions of law which should be complied with the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

Section 8. The County Executive is authorized to enter into contracts to implement the intent of this resolution.

Section 9. This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

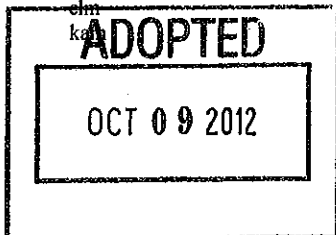
Section 10. This resolution, which takes effect immediately, shall be published in summary form in the Syracuse Post Standard, the official newspaper of said County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.

ADOPTED: AYES: 17 NAYS: 0 ABSENT: 0

Dated: 10-11-12

Approved: Joanne M. Mahoney
County Executive, Onondaga County

DOT Caughdenoy bond Revised.docx



FILED WITH CLERK
ONON. CO. LEG.

Sept. 20, 2012
DLN

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

9th DAY OF October, 2012.

Deborah A. Mahoney

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

98:6 12 SEP 27 2012

LEGISLATURE
ONONDAGA COUNTY
NEW YORK

October 9, 2012

Motion Made By Mr. McMahon , Mr. Jordan

RESOLUTION NO. 166

A RESOLUTION CALLING A PUBLIC HEARING IN CONNECTION WITH PROPOSED
IMPROVEMENTS FOR THE ONONDAGA COUNTY SANITARY DISTRICT

WHEREAS, by Resolution No. 260 of June 5, 1978, adopted pursuant to Section 11.82 of the Onondaga County Administrative Code, the County Legislature dissolved all existing Sanitary and Treatment Plant Districts of the County and established as successor thereto, the Onondaga County Sanitary District, effective January 1, 1979; and

WHEREAS, the Commissioner of Water Environment Protection of said County, pursuant to the Onondaga County Administrative Code, has prepared and submitted to said County Legislature, a report dated September 20, 2012 (the Report), duly approved by the County Executive, in connection with the Onondaga County Sanitary District consisting of the construction of a sewer collection system for the Clay Industrial Park, as well as other incidental improvements and expenses, all as more fully set forth in the Report, at a maximum estimated cost of \$5,614,000; and

WHEREAS, it is now desired to call a Public Hearing thereon, in accordance with the provisions of the Onondaga County Administrative Code, now therefore be it

RESOLVED, by the County Legislature of the County of Onondaga, New York, as follows:

Section 1. A meeting of the County Legislature of the County of Onondaga, New York shall be held in the Legislative Chambers in the County Court House, in Syracuse, New York, on the 9th day of November, 2012, at 12:55 o'clock P.M., Prevailing time, for the purpose of conducting a public hearing upon the aforesaid matter. The Clerk of said County Legislature is hereby authorized and directed to cause a notice of such public hearing to be published in the manner provided by law.

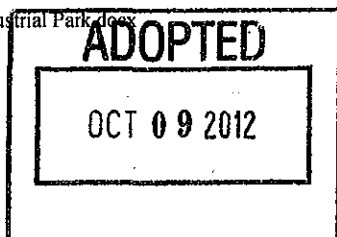
Section 2. This resolution shall take effect immediately.

ADOPTED: AYES: 17 NAYS: 0 ABSENT: 0

Dated: 10-11-12

Approved: Joanne M. Mahoney
County Executive, Onondaga County

OCSD PH - Clay Industrial Park.docx
clm
kam



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
EXACT COPY OF LEGISLATION DULY ADOPTED BY THE
COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

9th DAY OF October, 2012.

Donald H. Maturo

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

12 OCT 14 PM 3:31

RECEIVED
ONONDAGA COUNTY
LEGISLATURE

October 9, 2012

Motion Made By Mr. McMahon

RESOLUTION NO. 167

**AMENDING THE 2013 COUNTY BUDGET TO PROVIDE FOR THE TRANSFER OF FUNDS
FROM FUND BALANCE TO REPLACE VEHICLES**

WHEREAS, it is necessary to amend the 2013 County Budget to transfer funds from the Fund Balance to provide for certain expenditures related to the repair and replacement of vehicles, and a list of such expenditures is on file with the Clerk of this Legislature; now, therefore be it

RESOLVED, that the County Executive is authorized to enter into agreements to implement the intent of this resolution; and, be it further

RESOLVED, that the 2013 County Budget be amended and the following amounts be provided and made available:

APPROPRIATIONS:

A960 Appropriations \$610,410

In Admin. Unit 10-23-85

County Gen. Interfund Transfers

Index #140541

In Acct. 668700 Trans to Rd Mach Fund \$92,000

In Admin. Unit 80-05-10

Facilities Management

Index #470005

In Acct. A671500 Automotive Equipment \$46,000

In Acct 692150 All Other Equipment \$14,000

In Admin. Unit 40-79-20

Sheriff Police/Civil

Index #410001

In Acct. A671500 Automotive Equipment \$363,540

In Acct A694130 Maint, Utilities, Rents \$ 50,870

In Admin. Unit 40-43

Health Department

Index #319962

In Acct. A671500 Automotive Equipment \$44,000

FUND BALANCE:

A599 Appropriated Fund Balance \$610,410

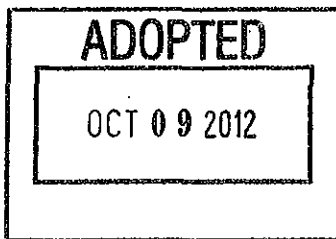
APPROPRIATIONS:

E960 Appropriations \$92,000
In Admin. Unit 80-93-20
Department of Transportation - Rd Machinery Div.
Index #533216
In Acct. A671500 Automotive Equipment \$92,000

REVENUES:

E510 Estimated Revenues \$92,000
In Admin. Unit 80-93-120
Dept of Transportation- Rd Machinery Div.
Index #533216
In Acct. 537010 Cont from Gen Fund \$92,000

2013 Fund Balance Vehicles 2
PCS 08.30.12
LHT 9.13.12
clm
kam
ss 10.5.12



FILED WITH CLERK
ONON. CO. LEG.
Sept. 19, 2012
DLm

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
EXACT COPY OF LEGISLATION DULY ADOPTED BY THE
COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

9th DAY OF *October*, 20 *12*.

Deborah A. Matus

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

17:06 AM 9--10021

LEGISLATURE
ONONDAGA COUNTY
CLERK

October 9, 2012

Motion Made By Mr. McMahon, Mr., Dougherty

RESOLUTION NO. 168

**AMENDING THE 2013 COUNTY BUDGET TO PROVIDE FOR THE TRANSFER OF FUNDS
FROM FUND BALANCE FOR VARIOUS PROJECTS, EQUIPMENT, AND EXPENDITURES**

WHEREAS, it is necessary to amend the 2013 County Budget to transfer funds from the Fund Balance to provide for certain expenditures, and a list of such expenditures is on file with the Clerk of this Legislature; now, therefore be it

RESOLVED, that effective December 30, 2013, any such excess funds remaining shall transfer to the General Fund without further action of this Legislature, and the Chief Fiscal Officer shall provide the Chairman of this Legislature with a report on all such funds so transferred; and, be it further

RESOLVED, that the County Executive is authorized to enter into agreements to implement the intent of this resolution; and, be it further

RESOLVED, that the 2013 County Budget be amended and the following amounts be provided and made available:

APPROPRIATIONS:

A960 Appropriations \$1,045,813

In Admin. Unit 36-00

Office of Environment

Index #191007

In Acct. A674600 Prov for Cap Projects, Capital \$250,000

In Admin. Unit 10-27

Information Technology

Index #160028

In Acct. A693000 Supplies & Materials \$249,640

In Admin. Unit 10-27

Information Technology

Index #160028

In Acct. A692150 Furn, Furnishings & Equip \$236,173

In Admin. Unit 10-39-15

Management & Budget

Index #200501

In Acct. A694080 Professional Svcs \$125,000

In Admin. Unit 40-43
Health Department
Index #319962
In Acct. A694080 Professional Svcs \$60,000

In Admin Unit 80-69
Parks and Recreation
Index #510024
In Acct. A694080 Professional Svcs \$125,000

REVENUES:

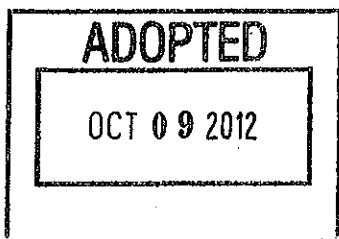
A510 Estimated Revenues \$21,600

In Admin. Unit 40-43
Health Department
Index #319962
In Acct. A590023 St Aid - Health \$21,600

FUND BALANCE:

A599 Appropriated Fund Balance \$1,024,213

2013 Fund Balance Other Revised
PCS 09.13.12
LHT
Cln
Ss 10.4.12



FILED WITH CLERK
ONON. CO. LEG.
Sept. 19, 2012
DLN

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
EXACT COPY OF LEGISLATION DULY ADOPTED BY THE
COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

9th DAY OF *October*, 20*12*.

Deborah L. Matus

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

12 OCT -9 PM 8:53

LEGISLATURE
ONONDAGA COUNTY
(RECEIVED)

Replacement 1

October 9, 2012

Motion Made By Mr. Knapp, Mr. Plochocki,
Mr. May, Mr. Shepard

RESOLUTION NO. 169

AMENDING THE 2013 COUNTY BUDGET TO FUND ONONDAGA COUNTY'S FARMLAND
PRESERVATION PROGRAM, AND AUTHORIZING THE COUNTY EXECUTIVE TO ENTER
INTO CONTRACTS TO IMPLEMENT THIS RESOLUTION

WHEREAS, sustainable development pays dividends for the future in a variety of ways—with cleaner air and water, cost-effective public services, and appealing places for people and jobs, and it shall be the policy of Onondaga County to require, recognize and reward principles and practices resulting in more efficient and sustainable regional development; and

WHEREAS, one aspect of sustainable development is the preservation of farmland, and committing resources to strengthen and protect Onondaga County's strong agricultural tradition and to conserve invaluable rural landscapes; and

WHEREAS, sustaining environments for farmland protection, local food production and preservation of finite rural resources contribute to the quality of life of all county residents; and

WHEREAS, innovative strategies that improve cooperation and create a regional competitive advantage in furtherance of this policy will be supported by the County; and

WHEREAS, public resources, both fiscal and environmental, are limited, and, as a means of maximizing such resources and fostering sustainable development within Onondaga County, it is necessary to amend the budget to provide financial support for initiatives that will preserve farmland; now, therefore be it

RESOLVED, that this Onondaga County Legislature hereby creates the Farmland Preservation Program, which program shall provide financial assistance to local governments and agencies for certain approved capital projects conducted within Onondaga County adhering to sustainable principles and furthering the goals of farmland preservation; and, be it further

RESOLVED, that the County Executive and the Chair of this Legislature are authorized to negotiate and execute a Memorandum of Agreement regarding the terms and conditions for allocating and awarding the funding provided herein; and, be it further

RESOLVED, that of the total amount appropriated in this resolution for the Farmland Preservation Program, \$200,000 of such amount is intended for use by the Cornell Cooperative Extension and \$100,000 of such amount shall be appropriated for use in 4H programming through Cornell Cooperative Extension; and, be it further

RESOLVED, that the County Executive is authorized to enter into agreements with other units of government to implement the intent of this resolution, providing that such intermunicipal agreements conform with the mutually executed Memorandum of Agreement proscribed above; and, be it further

RESOLVED, that the 2013 County Budget be amended and the following amounts be provided and made available:

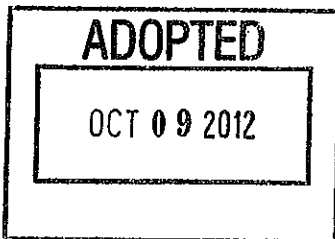
APPROPRIATIONS:

A960 Appropriations	\$1,000,000
In Admin. Unit 3510000000	
Economic Development	
Index #180000	
In Acct. 668720 Trans to Grant Proj	\$300,000
In Acct. 666500 Contingent Acct	\$700,000

FUND BALANCE:

A599 Appropriated Fund Balance	\$1,000,000
--------------------------------	-------------

FB -Ec Dev Farmland Preservation.docx
Kmb
PCS 10-5
SS 10.8
kam



FILED WITH CLERK
ONON. CO. LEG.

Oct. 8, 2012
Dem

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
EXACT COPY OF LEGISLATION DULY ADOPTED BY THE
COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

9th DAY OF October, 2012.

Deborah A. Matuso

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

12 OCT -9 AM 10:45

LEGISLATURE
ONONDAGA COUNTY
17A1707

October 9, 2012

Motion Made By Mr. Jordan, Mr. Plochocki

RESOLUTION NO. 170

AMENDING THE 2013 COUNTY BUDGET TO PROVIDE FOR THE CLAY BUSINESS PARK AND
AUTHORIZING THE COUNTY EXECUTIVE TO ENTER INTO CONTRACTS TO IMPLEMENT
THIS RESOLUTION

WHEREAS, the Clay Business Park was purchased by the Onondaga County Industrial Development Agency in order to attract investment and create economic development opportunities within Onondaga County; and

WHEREAS, the Regional Economic Development Council established by Governor Cuomo recently awarded \$1.5 million in State Funding to bring this parcel to shovel ready status; and

WHEREAS, it is necessary to invest in improvements to road access and sewer service in order to further advance this parcel's shovel ready status and satisfy New York State grant requirements; and

WHEREAS, the Onondaga County Legislature hereby supports efforts to attract job creating, industrial or commercial development to this County asset; and

WHEREAS, the funding offered herein shall serve as a direct reduction in borrowing and interest expenses associated with the aforementioned improvement of roads providing access to the Clay Business Park and the delivery of sewer services to the Clay Business Park; now, therefore be it

RESOLVED, that the Onondaga County Legislature hereby authorizes funding of up to \$2 million in order to provide direct, "pay as you go" funding to assist the County's efforts to bring the Clay Industrial Park to full shovel ready status; and, be it further

RESOLVED, that this funding shall be used by Onondaga County to reduce capital borrowing for road improvements, sewer service installation or a combination of both; and, be it further

RESOLVED, that the County Executive is authorized to enter into agreements to implement the intent of this resolution including an agreement with OCIDA to pay to Onondaga County the sum of \$10,000 per acre sold at the Business Park; and, be it further

RESOLVED, that the use of monies appropriated herein shall be limited to funding only the design, engineering and permitting of said capital investments until such time that all requirements under the State Environmental Quality Review Act are satisfied; and, be it further

RESOLVED, that the 2013 County Budget be amended and the following amounts be provided and made available:

APPROPRIATIONS:

A960 Appropriations
In Admin. Unit 10-35-10
Economic Development
Index #180000
In Acct. A674600 Prov for Cap Proj

\$2,000,000

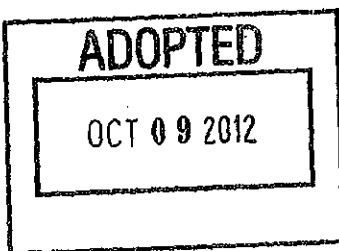
\$2,000,000

FUND BALANCE:

A599 Appropriated Fund Balance

\$2,000,000

2013 Fund Balance Clay Business Park.docx
PCS 08.30.12
LHT
clm
kam



FILED WITH CLERK
ONON. CO. LEG.
Sept 18, 2012
DLN

I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
EXACT COPY OF LEGISLATION DULY ADOPTED BY THE
COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

9th DAY OF October, 2012.

Deborah A. Maturo

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

12 OCT -9 AM 10:59

LEGISLATURE
ONONDAGA COUNTY
NEW YORK

LOCAL LAW _____ - 2012

A LOCAL LAW AMENDING THE ONONDAGA COUNTY ADMINISTRATIVE CODE IN
RELATION TO THE ONONDAGA COUNTY DEPARTMENT OF PARKS AND RECREATION

BE IT ENACTED BY THE ONONDAGA COUNTY LEGISLATURE OF THE COUNTY OF
ONONDAGA, NEW YORK, AS FOLLOWS:

Section 1. The Onondaga County Administrative Code, being Local Law No. 1 of 1975, as
previously amended, hereby is further amended to add a new section 23.07A as follows:

Section 23.07A. DEPUTY COMMISSIONER OF PARKS AND RECREATION;
APPOINTMENT; REVOCATION.

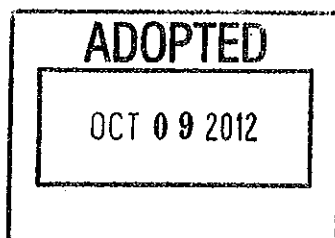
Within the Department of Parks and Recreation, there shall be a Deputy Commissioner. Subject
to the provisions of Section 23.07, the Deputy Commissioner shall be appointed by the
Commissioner, be directly responsible and report to the Commissioner, and serve at the pleasure
of the Commissioner. Appointments and revocations of appointments pursuant to this section
shall be made by the Commissioner in writing and shall be filed with the Commissioner of
Personnel. The Deputy Commissioner of Parks and Recreation shall be in the exempt class of
service unless otherwise provided by law. The powers and duties of the Deputy Commissioner
shall be to:

1. Assist the Commissioner in the performance of the powers and duties of such office; and
2. Prepare and administer the budget for the department; and
3. Provide oversight, management and consultative services to the Divisions within the
Department; and
4. Coordinate and collaborate with the Divisions and their Directors in the preparation and
submission of such reports, data and other information as may be required, or may otherwise
be appropriate from time to time regarding parks, recreational facilities and programming
within the County; and
5. Perform such other and related duties as may be required by the Commissioner.

Section 2. Local Law No. 1 of 1975, as amended, remains in effect in all other aspects. Any local
law or resolution inconsistent with this local law is hereby amended to the extent necessary to comply
with the intent of this local law.

Section 3. This local law shall take effect immediately upon filing.

LL - Parks Deputy.docx
KMB
clm
kam



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
EXACT COPY OF LEGISLATION DULY ADOPTED BY THE
COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

9th DAY OF October, 20 12.

Deborah A. Matuso

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

12 SEP 19 PM 3:55

ONONDAGA COUNTY
LEGISLATURE
CLERK

C

LOCAL LAW ____ - 2012

A LOCAL LAW RELATING TO CERTAIN FEES COLLECTED BY THE ONONDAGA COUNTY HEALTH DEPARTMENT CENTER FOR FORENSIC SCIENCES FOR MEDICAL EXAMINER AND FORENSIC LABORATORY SERVICES, AND FURTHER AMENDING LOCAL LAW NO. 13-2006, AS PREVIOUSLY AMENDED BY LOCAL LAW NOS. 23-2008, 20-2009, AND 10-2011

BE IT ENACTED BY THE ONONDAGA COUNTY LEGISLATURE OF THE COUNTY OF ONONDAGA, NEW YORK, AS FOLLOWS:

Section 1. Local Law No. 13-2006, as previously amended by Local Law Nos. 23-2008, 20-2009, and 10-2011, which established a fee schedule for services performed through the Center for Forensic Sciences, collected by the Onondaga County Commissioner of Health, hereby is amended to further amend Exhibits A and B therein to be consistent with the following:

Office of the Medical Examiner
Exhibit A

Description of Service to be Provided	Fee
Examinations:	
Autopsy Examination	\$1,290/case
External Examination	\$580/case
Special Cases (listed below):	\$1,800/case
Bariatric (weight of 350 lbs. or more)	
Infectious (Biohazard)	
Exhumations	
Repeat Autopsies	
Suspected Hazardous Material	
Skeletal Examinations	
Human remains	\$1,870/case
Non-human remains	\$150/case
Prisoner/Inmate Autopsy Examinations	\$2,500/case
Private Autopsy	\$3,500/case
Specialized Testing and Consultations:	At Cost
Eye Pathology	
DNA Testing	
Molecular/Genetic Testing	
Mass Fatality Incident	
Non-Medical Examiner/Case Review:	\$140/case

For all instances listed below in which there is an hourly fee, the amount of time spent on a particular service shall be billed to the client in half-hour increments.

Case Review/Consultation-Civil:

Initial Forensic Pathologist Case Review/Consultation*	\$800/case
Forensic Pathologist Case Review/Consultation, additional hours	\$400/hr
Forensic Investigator Case Review/Consultation	\$260/hr
Toxicologist Case Review/Consultation	\$350/hr

*Initial case review requires written authorization from the legal next of kin and an \$800, non-refundable payment at the time of consultation payable to the Onondaga County Health Department Fiscal Officer. Initial payment includes up to two (2) hours case review / consultation. Additional time is billed at the current hourly rate.

Case Review/Consultation-Criminal:

Forensic Pathologist Case Review/Consultation	\$250/hr
Forensic Investigator Case Review/Consultation	\$125/hr
Toxicologist Case Review/Consultation	\$200/hr
Forensic Chemist Case Review/Consultation	\$175/hr

Testimony-Civil:

Forensic Pathologist Testimony/Deposition	\$400/hr
Forensic Investigator or Forensic Autopsy Technician Testimony/Deposition	\$260/hr
Toxicologist Testimony/Deposition	\$350/hr
Forensic Chemist Testimony/Deposition	\$300/hr
Non-CFS Consultants	Direct Invoice to District Attorney/ Other Attorney

Testimony-Criminal:

Forensic Pathologist Testimony/Deposition	\$250/hr
Forensic Investigator or Forensic Autopsy Technician Testimony/Deposition	\$100/hr
Toxicologist Testimony/Deposition	\$200/hr
Forensic Chemist Testimony/Deposition	\$150/hr
Non-CFS consultants	Direct Invoice to District Attorney/ Other Attorney

Scene Investigation:

Forensic Investigator Scene Response	\$200/hr
Forensic Pathologist and Forensic Investigator Scene Response	\$400/hr

Travel Expenses:

Travel Time (portal to portal)	\$150/hr
Mileage (current IRS rate), parking, tolls, meals, lodging, Actual cost and per diem expenses	

Reports/Other Records (Subject to legal restrictions):

Autopsy Report (includes autopsy, microscopic, neuropathology, toxicology and consultation reports)	\$45/report
---	-------------

Record Processing Fee	\$20/each
Archived Processing Fee (records older than 7 years)	\$40/each

Photocopy of additional records with signed judicial subpoena	\$0.75/page
---	-------------

Additional rush charges incurred will be billed at actual cost. At the discretion of the Medical Examiner, payment may be required before service is provided.

Imaging/Histology/X-Rays:	
Autopsy and Scene Investigation Images CD	\$15/CD
Microscopic Slide Recuts	\$20/slide
Microscopic Slide Special Stains	At cost
Microscopic Digital Images	\$5/image
X-ray Film Copies	\$25/film
X-ray Digital Images	\$15/CD
Print-35 mm slide	\$10/slide

Body Bags:	
Heavy bag	\$50/bag
Light bag	\$25/bag
Oversized bag	\$105/bag
BioSeal® Containment	\$260/case

Toxicology*:	
Post-Mortem and DWI	
Volatiles (including ethanol)	\$50
Confirmation of Volatiles	\$50
Volatiles and Immunoassay Screen	\$100
Volatiles, Immunoassay Screen and Comprehensive Drug Screen	\$185
Volatiles, Immunoassay Screen and Comprehensive Drug Screen with Confirmation	\$235
Confirmation of Positives (per analyte, per source)	\$85/analyte

Special Victim Testing	
Comprehensive Drug-Facilitated Sexual Assault	\$265
Confirmation of Positives (per analyte, per source)	\$85/analyte

Additional Services	
Carbon Monoxide (with automatic confirmation of positive)	\$45
Cyanide Screen	\$45
Ethylene Glycol Screen	\$50

*Analyses performed by reference laboratories will be billed at actual cost.

Forensic Laboratories	
Exhibit B	
Description of Service to be Provided	Fee

Forensic Biology/DNA:	
Body Fluid Identification and/or DNA Analysis	\$1,200/per case
Cases with more than 8 items will incur an additional charge of	\$300 per sample
Body Fluid Identification Only	\$400/per case

Firearms:	
Firearms analysis without Comparison	\$275/case
Firearms analysis with Comparison	\$450/case
NIBIN Entry-Cartridge Cases only	\$100/case

Forensic Chemistry:	
Fire Debris	
Fire Debris Analysis	\$250/case

Drug Analysis	
Solid Dose Drug Analysis (includes quantitation, if applicable)	\$250/case

Trace:	
Hair, Headlamp Bulb Filament, Fiber and Textiles, Pressure-Sensitive Adhesives (tapes), and Glass Analysis	\$400/case

Latent Prints:	
Latent Print Analysis-Processing Only	\$275/case
Latent Print Analysis-Full Analysis	\$450/case

Digital Evidence Analysis*	\$50/hr
*contact lab for case estimate	

Criminalistics:	
Other criminalistics tests	Consult Lab

For all instances listed below in which there is an hourly fee, the amount of time spent on a particular service shall be billed to the client in half-hour increments.

Case Review/Testimony-Criminal:	
Court Testimony/Deposition-Expert Witness	\$200/hr

Travel Expenses:	
Travel time (portal to portal)	\$200/hr
Mileage (current IRS rate), parking, tolls, meals, lodging, actual cost and per diem expenses	Actual per case

Miscellaneous Fees:

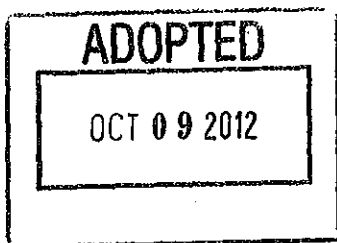
File Research/Retrieval Fee (Archived):	Actual per case
Photocopies	\$0.25/page

Section 2. The procedures for the collection of such fees shall be as prescribed by the appropriate laws of the State and any amendments thereto or determined by the Commissioner of Health where the State has not enacted procedures.

Section 3. In all other respects, Local Law No. 13-2006, as previously amended by Local Law Nos. 23-2008, 20-2009, and 10-2011, shall remain in full force and effect except as specifically amended herein.

Section 4. This Local Law shall take effect on January 1, 2013 and shall be filed pursuant to provisions of the Municipal Home Rule Law.

LL Fees CFS - Health.docx
KMB 9.13.12
clm
kam



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND EXACT COPY OF LEGISLATION DULY ADOPTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE

9th DAY OF October, 2012.

Deborah A. Maturo

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

12 SEP 19 PM 4:23

LEGISLATURE
ONONDAGA COUNTY, NY
10/10/2012

A LOCAL LAW CREATING THE ONONDAGA COUNTY NEIGHBORHOOD INITIATIVE

BE IT ENACTED BY THE COUNTY LEGISLATURE OF ONONDAGA COUNTY, NEW YORK, AS FOLLOWS:

Section 1. Purpose/Intent.

This Onondaga County Legislature finds that residential properties that are well-kept and visually appealing greatly benefit county residents as a whole, in that such properties enhance the value of surrounding properties, promote development and investment in the communities within which such properties are situated, and contribute to developing civic responsibility and growth within neighborhoods. As such, this Legislature declares that it shall hereafter be a county purpose to provide financial assistance to homeowners within Onondaga County to make external repairs or improvements to their homes for the protection and enhancement of the physical and visual environment and protection of the property located within the County.

Initial program funding is to be appropriated within the 2013 County Budget from revenues generated by the PILOT arrangement with DestiNY and the mall expansion project. The original investment was intended to further economic development and growth within the County, and using such revenues to support this program furthers the original goal.

Section 2. Establishment.

The Onondaga County Neighborhood Initiative (OCNI) is hereby established to provide financial assistance to homeowners within Onondaga County to make external repairs or improvements to their homes for the protection and enhancement of the physical and visual environment and protection of the property located within the County. The program shall be subject to annual appropriations made within the Onondaga County Budget.

Section 3. Program Scope.

Under the OCNI program, financial assistance shall be in the form of grants made to property owners within Onondaga County who occupy the property as a primary residence. The grant shall be used to "buy down" the interest rate on a loan made to such property owner by a third-party lender to a simple rate of one percent (1%), such that the property owner is responsible for paying to the third-party lender an amount equal to the loan principal plus one percent of such principal (1.01%) and the OCNI grant would be paid in an amount equal to the remainder of the actual interest charged on such loan.

Section 4. Administration.

The County may provide for administrative service contracts related to this program, including contracting with an entity that is able to review property owner applications and determine whether projects to be financed through this program would contribute to the stated goal of protecting and enhancing the physical and visual environment and protection of the property located within the County ("administering entity"). Further, the administering entity would be responsible for negotiating and executing agreements with lending entities that would provide the loan capital. The administering entity could receive a fee for providing such services in an amount not to exceed ten percent (10%) of the total OCNI grant funds provided by the County.

OCNI grants shall be awarded on a competitive basis to property owners within targeted areas of Onondaga County. A committee shall be formed to determine the geographic boundaries of the targeted areas to be served by the OCNI program and the proportionate amount of grant funds to be spent within each such area.

The committee shall consist of three individuals: two appointed by the Chair of the Onondaga County Legislature, with one such appointee being a realtor or otherwise involved in residential property sales and the other such appointee having experience in neighborhood growth and renewal, and the third appointment is to be made by the County Executive, which such appointee is to have experience with community development. The Chair of the Legislature shall designate the chair of the committee, who shall call meetings, as necessary. Each appointee shall serve a term not to exceed three years. The committee shall act on unanimous consent to designate the targeted areas.

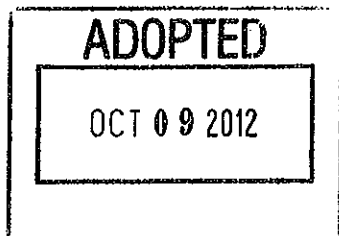
Section 5. Limitations.

In no event shall a property owner receiving an OCNI grant receive a loan with a principal in excess of \$10,000. The OCNI grants shall not be used to directly finance homeowner projects. Any agreement with the administering entity shall provide that the County is not in any way responsible for a property owner's default in repaying the loan. The administering entity shall be responsible for repaying all loan capital to any lending entity, together with such additional fees or compensation negotiated for the use of such capital by the administering entity. The administering entity shall hold the County harmless for all damages arising from the administration of the OCNI program.

Section 6. Effective Date.

This local law shall take effect upon filing in accordance with the Municipal Home Rule Law.

LL - Neighborhood Initiative - OCNI.doc
kam



I HEREBY CERTIFY THAT THE FOREGOING IS A TRUE AND
EXACT COPY OF LEGISLATION DULY ADOPTED BY THE
COUNTY LEGISLATURE OF ONONDAGA COUNTY ON THE
9th DAY OF October, 2012.

Deborah A. Maturo

CLERK, COUNTY LEGISLATURE
ONONDAGA COUNTY, NEW YORK

12 SEP 25 PM 2:1

LEGISLATURE
ONONDAGA COUNTY
NEW YORK